

## 佛山市某厂区建设工程技术经济指标分析—（3）

工程概况特征														
建筑专业工程概况：		建筑专业（包括建筑、装饰装修、安装工程）										（人工、材料单价采用《佛山工程造价信息》2021年第一季度）		
建筑面积		67638.45 m <sup>2</sup>												
各栋建筑面积及层数		办公楼：4799.33m <sup>2</sup> ，层数5层；综合楼：5251.88m <sup>2</sup> ，层数5层；辅助车间：16385.1m <sup>2</sup> ，层数2层；车间一：22144.48m <sup>2</sup> ，层数6层；车间二：18525.17m <sup>2</sup> ，层数6层；消防水池：365.39m <sup>2</sup> ；门卫室：43.2m <sup>2</sup> ；垃圾房：123.9m <sup>2</sup> ；室外：10003.07m <sup>2</sup> 。												
基础类型		预制混凝土管桩（500mm），桩长12m					土方工程			一、二类土；机械开挖，人工辅助；土方运距12km				
结构类型		框架结构（办公楼、综合楼、车间一、二）/钢结构（辅助车间）					外墙材料名称及规格			花岗岩幕墙/胶合板幕墙/块料墙面				
内墙面材料名称及规格		块料墙面/乳胶漆墙面					地面材料名称及规格			办公楼、综合楼地面：600*600瓷质抛光砖；辅助车间、车间一、车间二：金刚砂地面				
砖砌体材料名称及规格		蒸压加气混凝土砌块					天棚材料名称及规格			乳胶漆天棚				
外墙厚度		180mm					内墙厚度			180/120mm				
其他说明		包括建筑、装饰、室外配套和安装部分，安装部分含给排水、通风空调、消防工程、强点、弱电、消防电、防雷等，室外土建工程包括道路、围墙、绿化工程等。												
造价组成														
项目		总造价		分部分项工程费		措施项目费用		其它项目费用		规费		税金		单方造价
		元	%	元	%	元	%	元	%	元	%	元	%	
序号	工程名称	元	%	元	%	元	%	元	%	元	%	元	%	(元/m <sup>2</sup> )
	<b>某厂区建设项目</b>	146664995.8	100.00%	112037441.91	76.39%	20475899.37	13.96%	2041700.73	1.39%	0.00	0.00%	12109953.79	8.26%	2168.37
<b>1</b>	<b>办公楼工程</b>	10115194.34	6.90%	7473264.62	73.88%	1639865.37	16.21%	166864.82	1.65%	0.00	0.00%	835199.53	8.26%	2107.63
1.1	办公楼土建工程	9559566.04	6.52%	7028857.2	73.53%	1587662.86	16.61%	153724.01	1.61%	0.00	0.00%	789321.97	8.26%	1991.85
1.2	办公楼给排水工程	135232.05	0.09%	110752.76	81.90%	10653.85	7.88%	2659.49	1.97%	0.00	0.00%	11165.95	8.26%	28.18
1.3	办公楼消防水工程	102553.78	0.07%	81795.22	79.76%	9828.2	9.58%	2462.62	2.40%	0.00	0.00%	8467.74	8.26%	21.37
1.4	办公楼电气工程	277232.67	0.19%	222848.15	80.38%	25160.28	9.08%	6333.47	2.28%	0.00	0.00%	22890.77	8.26%	57.76
1.5	办公楼防雷工程	40609.8	0.03%	29011.29	71.44%	6560.18	16.15%	1685.23	4.15%	0.00	0.00%	3353.1	8.26%	8.46
<b>2</b>	<b>综合楼工程</b>	11864716.22	8.09%	8855697.95	74.64%	1869819.27	15.76%	159543.53	1.34%	0.00	0.00%	979655.47	8.26%	2259.14
2.1	综合楼土建工程	10733062.85	7.32%	7934618.8	73.93%	1776193.52	16.55%	136034.33	1.27%	0.00	0.00%	886216.2	8.26%	2043.66
2.2	综合楼给排水工程	255510.07	0.17%	210090.72	82.22%	19491.21	7.63%	4830.98	1.89%	0.00	0.00%	21097.16	8.26%	48.65
2.3	综合楼消防水工程	154380.62	0.11%	126514.56	81.95%	12103.35	7.84%	3015.69	1.95%	0.00	0.00%	12747.02	8.26%	29.4
2.4	综合楼电气工程	595842.76	0.41%	490244.82	82.28%	45055.92	7.56%	11343.99	1.90%	0.00	0.00%	49198.03	8.26%	113.45
2.5	综合楼消防电气工程	25827.04	0.02%	18648.77	72.21%	4043.44	15.66%	1002.32	3.88%	0.00	0.00%	2132.51	8.26%	4.92
2.6	综合楼防雷工程	100092.88	0.07%	75580.28	75.51%	12931.83	12.92%	3316.22	3.31%	0.00	0.00%	8264.55	8.26%	19.06
<b>3</b>	<b>辅助车间工程</b>	28092289.15	19.15%	23507066.7	83.68%	1907271.61	6.79%	358404.02	1.28%	0.00	0.00%	2319546.82	8.26%	1714.5
3.1	辅助车间土建工程	25910238.81	17.67%	21677343.94	83.66%	1769695.22	6.83%	323822.13	1.25%	0.00	0.00%	2139377.52	8.26%	1581.33

3.2	辅助车间给排水工程	161295.36	0.11%	138331.7	85.76%	7707.13	4.78%	1938.56	1.20%	0.00	0.00%	13317.97	8.26%	9.84
3.3	辅助车间消防水工程	222434.03	0.15%	183916.9	82.68%	16126.57	7.25%	4024.45	1.81%	0.00	0.00%	18366.11	8.26%	13.58
3.4	辅助车间电气工程	423148.51	0.29%	344217.99	81.35%	35145.54	8.31%	8846.11	2.09%	0.00	0.00%	34938.87	8.26%	25.83
3.5	辅助车间消防电气工程	1294110.86	0.88%	1105852.25	85.45%	65106.26	5.03%	16299.16	1.26%	0.00	0.00%	106853.19	8.26%	78.98
3.6	辅助车间防雷工程	81061.58	0.06%	57403.92	70.82%	13490.89	16.64%	3473.61	4.29%	0.00	0.00%	6693.16	8.26%	4.95
<b>4</b>	<b>车间一工程</b>	45971644.09	31.34%	33024099.98	71.84%	8506355.54	18.50%	645364.74	1.40%	0.00	0.00%	3795823.83	8.26%	2075.99
4.1	车间一土建工程	41052594.64	27.99%	29004605.25	70.65%	8112197.13	19.76%	546128.48	1.33%	0.00	0.00%	3389663.78	8.26%	1853.85
4.2	车间一给排水工程	492764.63	0.34%	390763.59	79.30%	49017.38	9.95%	12296.67	2.50%	0.00	0.00%	40686.99	8.26%	22.25
4.3	车间一消防水工程	1349541.11	0.92%	1064386.67	78.87%	139078.91	10.31%	34645.53	2.57%	0.00	0.00%	111430	8.26%	60.94
4.4	车间一电气工程	747417.41	0.51%	620528.02	83.02%	52069.36	6.97%	13106.67	1.75%	0.00	0.00%	61713.36	8.26%	33.75
4.5	车间一消防电气工程	1300627.48	0.89%	1106615.65	85.08%	69269.91	5.33%	17350.66	1.33%	0.00	0.00%	107391.26	8.26%	58.73
4.6	车间一防雷工程	56219.13	0.04%	39959.88	71.08%	9238.03	16.43%	2379.27	4.23%	0.00	0.00%	4641.95	8.26%	2.54
4.7	车间一暖通工程	972479.69	0.66%	797240.92	81.98%	75484.82	7.76%	19457.46	2.00%	0.00	0.00%	80296.49	8.26%	43.92
<b>5</b>	<b>车间二工程</b>	35627323.43	24.29%	26468004.5	74.29%	5689603.17	15.97%	528010.16	1.48%	0.00	0.00%	2941705.6	8.26%	1923.18
5.1	车间二土建工程	31168301.65	21.25%	22836650.78	73.27%	5321944.2	17.07%	436177.18	1.40%	0.00	0.00%	2573529.49	8.26%	1682.48
5.2	车间二给排水工程	152566.37	0.10%	125649.17	82.36%	11430.68	7.49%	2889.3	1.89%	0.00	0.00%	12597.22	8.26%	8.24
5.3	车间二消防水工程	1193143.15	0.81%	935028.82	78.37%	127796.69	10.71%	31801.23	2.67%	0.00	0.00%	98516.41	8.26%	64.41
5.4	车间二电气工程	770035.72	0.53%	640568.81	83.19%	52634.94	6.84%	13251.04	1.72%	0.00	0.00%	63580.93	8.26%	41.57
5.5	车间二消防电气工程	1249474.03	0.85%	1062094	85.00%	67340.66	5.39%	16871.79	1.35%	0.00	0.00%	103167.58	8.26%	67.45
5.6	车间二防雷工程	63486	0.04%	45337.93	71.41%	10264.18	16.17%	2641.93	4.16%	0.00	0.00%	5241.96	8.26%	3.43
5.7	车间二暖通工程	1030316.51	0.70%	822674.99	79.85%	98191.82	9.53%	24377.69	2.37%	0.00	0.00%	85072.01	8.26%	55.62
<b>6</b>	<b>室外工程</b>	14993828.57	10.22%	12709308.16	84.76%	862984.41	5.76%	183513.46	1.22%	0.00	0.00%	1238022.54	8.26%	1423.16
6.1	地下消防水池土建工程	1143254.23	0.78%	933886.94	81.69%	100962.37	8.83%	14007.78	1.23%	0.00	0.00%	94397.14	8.26%	3128.86
6.2	水泵房给排水工程	4718.4	0.00%	4155.82	88.08%	138.3	2.93%	34.69	0.74%	0.00	0.00%	389.59	8.26%	12.91
6.3	水泵房消防水工程	132151.65	0.09%	113358.67	85.78%	6274.32	4.75%	1607.06	1.22%	0.00	0.00%	10911.6	8.26%	361.67
6.4	门卫室土建工程	220369.66	0.15%	169196.25	76.78%	30765.99	13.96%	2211.76	1.00%	0.00	0.00%	18195.66	8.26%	5101.15
6.5	门卫室给排水工程	1347.5	0.00%	1145.66	85.02%	72.51	5.38%	18.07	1.34%	0.00	0.00%	111.26	8.26%	31.19
6.6	门卫室电气工程	7466.37	0.01%	6034.48	80.82%	651.17	8.72%	164.23	2.20%	0.00	0.00%	616.49	8.26%	172.83
6.7	门卫室防雷工程	7059.54	0.00%	5047.44	71.50%	1137.48	16.11%	291.72	4.13%	0.00	0.00%	582.9	8.26%	163.42
6.8	垃圾房土建工程	579560.87	0.40%	433519.22	74.80%	90738.04	15.66%	7449.96	1.29%	0.00	0.00%	47853.65	8.26%	4677.65

6.9	垃圾房给排水工程	4472.07	0.00%	3786.58	84.67%	253.21	5.66%	63.03	1.41%	0.00	0.00%	369.25	8.26%	36.09
6.10	垃圾房电气工程	15881.14	0.01%	13175.18	82.96%	1114.01	7.01%	280.66	1.77%	0.00	0.00%	1311.29	8.26%	128.18
6.11	垃圾房防雷工程	12699.27	0.01%	9095.83	71.62%	2033.88	16.02%	521	4.10%	0.00	0.00%	1048.56	8.26%	102.5
6.12	垃圾房消防水工程	4609.56	0.00%	3955.73	85.82%	219.1	4.75%	54.12	1.17%	0.00	0.00%	380.61	8.26%	37.2
6.13	室外土建工程	5523881.98	3.77%	4595774.54	83.20%	379741.62	6.87%	92265.47	1.67%	0.00	0.00%	456100.35	8.26%	552.22
6.14	室外电气工程	6200766.05	4.23%	5477017.28	88.33%	168753.58	2.72%	43005.33	0.69%	0.00	0.00%	511989.86	8.26%	619.89
6.15	室外消防水工程	262733.53	0.18%	220718.09	84.01%	16171.06	6.15%	4150.79	1.58%	0.00	0.00%	21693.59	8.26%	26.27
6.16	室外给排水工程	872856.75	0.60%	719440.45	82.42%	63957.77	7.33%	17387.79	1.99%	0.00	0.00%	72070.74	8.26%	87.26

费用分析

项目		总造价	人工费	材料费	机械费	主材设备费用	管理费	利润	按费率计算的措施项目费 (含绿色施工安全防护措施费)	其他费用	税金
序号	工程名称	元	元	元	元	元	元	元	元	元	元
		%	%	%	%	%	%	%	%	%	%
	某厂区建设项目	146664995.80	32038172.91	63820131.57	4411962.74	11725143.85	7426441.64	7265444.59	5826350.91	2041700.73	12109953.79
		100.00%	21.84%	43.51%	3.01%	7.99%	5.06%	4.95%	3.97%	1.39%	8.26%
1	办公楼工程	10115194.34	2796319.44	4163229.78	233764.26	290719.21	559880.66	605060.36	464255.56	166864.82	835199.53
		6.90%	27.64%	41.16%	2.31%	2.87%	5.54%	5.98%	4.59%	1.65%	8.26%
1.1	办公楼土建工程	9559566.04	2673827.35	4145962.88	219650.44	58365.00	522788.59	578743.37	417250.89	153724.01	789321.97
		6.52%	27.97%	43.37%	2.30%	0.61%	5.47%	6.05%	4.36%	1.61%	8.26%
1.2	办公楼给排水工程	135232.05	23650.24	2629.52	4085.51	68877.18	7327.43	5315.79	9512.99	2659.49	11165.95
		0.09%	17.49%	1.94%	3.02%	50.93%	5.42%	3.93%	7.03%	1.97%	8.26%
1.3	办公楼消防水工程	102553.78	19887.17	3268.53	5758.46	42246.70	6726.99	4924.23	8808.80	2462.62	8467.74
		0.07%	19.39%	3.19%	5.62%	41.19%	6.56%	4.80%	8.59%	2.40%	8.26%
1.4	办公楼电气工程	277232.67	65119.53	9171.00	720.61	119481.96	18197.33	12704.84	22654.82	6333.47	22890.77
		0.19%	23.49%	3.31%	0.26%	43.10%	6.56%	4.58%	8.17%	2.28%	8.26%
1.5	办公楼防雷工程	40609.80	13835.15	2197.85	3549.24	1748.37	4840.32	3372.13	6028.06	1685.23	3353.10
		0.03%	34.07%	5.41%	8.74%	4.31%	11.92%	8.30%	14.84%	4.15%	8.26%
2	综合楼工程	11864716.22	2740641.47	5531289.22	266355.14	541646.55	592840.49	599688.33	453328.44	159543.53	979655.47
		8.09%	23.10%	46.62%	2.24%	4.57%	5.00%	5.05%	3.82%	1.34%	8.26%
2.1	综合楼土建工程	10733062.85	2512730.60	5500615.49	249640.65	0.00	526187.43	552557.40	369236.03	136034.33	886216.20
		7.32%	23.41%	51.25%	2.33%	0.00%	4.90%	5.15%	3.44%	1.27%	8.26%
2.2	综合楼给排水工程	255510.07	46431.07	5561.09	4089.51	133188.60	13361.67	9656.38	17280.40	4830.98	21097.16
		0.17%	18.17%	2.18%	1.60%	52.13%	5.23%	3.78%	6.76%	1.89%	8.26%
2.3	综合楼消防水工程	154380.62	27445.19	5118.80	4027.96	76862.76	8342.60	6029.93	10787.13	3015.69	12747.02
		0.11%	17.78%	3.32%	2.61%	49.79%	5.40%	3.91%	6.99%	1.95%	8.26%
2.4	综合楼电气工程	595842.76	116421.27	15921.48	1497.10	305579.60	32632.93	22802.53	40577.45	11343.99	49198.03
		0.41%	19.54%	2.67%	0.25%	51.29%	5.48%	3.83%	6.81%	1.90%	8.26%
2.5	综合楼消防电气工程	25827.04	9801.24	429.89	680.08	3397.66	2793.86	2005.08	3585.28	1002.32	2132.51
		0.02%	37.95%	1.66%	2.63%	13.16%	10.82%	7.76%	13.88%	3.88%	8.26%

2.6	综合楼防雷工程	100092.88	27812.10	3642.47	6419.84	22617.93	9522.00	6637.01	11862.13	3316.22	8264.55
		0.07%	27.79%	3.64%	6.41%	22.60%	9.51%	6.63%	11.85%	3.31%	8.26%
3	辅助车间工程	28092289.15	4192887.17	15330548.73	1277901.39	1258600.02	1260229.80	1091513.78	1002645.16	358404.02	2319546.82
		19.15%	14.93%	54.57%	4.55%	4.48%	4.49%	3.89%	3.57%	1.28%	8.26%
3.1	辅助车间土建工程	25910238.81	3854627.38	15272936.64	1256465.40	0.00	1161835.51	1022299.75	878945.78	323822.13	2139377.52
		17.67%	14.88%	58.95%	4.85%	0.00%	4.48%	3.95%	3.39%	1.25%	8.26%
3.2	辅助车间给排水工程	161295.36	16895.26	1961.54	3263.22	107722.01	5382.46	3875.57	6934.22	1938.56	13317.97
		0.11%	10.47%	1.22%	2.02%	66.79%	3.34%	2.40%	4.30%	1.20%	8.26%
3.3	辅助车间消防水工程	222434.03	36843.43	6626.43	5132.16	117943.87	11051.17	8047.08	14395.44	4024.45	18366.11
		0.15%	16.56%	2.98%	2.31%	53.02%	4.97%	3.62%	6.47%	1.81%	8.26%
3.4	辅助车间电气工程	423148.51	91078.05	17317.73	886.05	195284.84	25406.10	17770.01	31642.54	8846.11	34938.87
		0.29%	21.52%	4.09%	0.21%	46.15%	6.00%	4.20%	7.48%	2.09%	8.26%
3.5	辅助车间消防电气工程	1294110.86	165732.55	26485.62	4063.18	837125.65	46579.95	32569.15	58302.08	16299.16	106853.19
		0.88%	12.81%	2.05%	0.31%	64.69%	3.60%	2.52%	4.51%	1.26%	8.26%
3.6	辅助车间防雷工程	81061.58	27710.50	5220.77	8091.38	523.65	9974.61	6952.22	12425.10	3473.61	6693.16
		0.06%	34.18%	6.44%	9.98%	0.65%	12.30%	8.58%	15.33%	4.29%	8.26%
4	车间一工程	45971644.09	11530082.78	19360029.98	1249702.52	2392537.46	2612497.15	2548244.14	1837316.86	645364.74	3795823.83
		31.34%	25.08%	42.11%	2.72%	5.20%	5.68%	5.54%	4.00%	1.40%	8.26%
4.1	车间一土建工程	41052594.64	10591940.97	19160704.23	1156291.38	41578.24	2334236.68	2349673.92	1482348.73	546128.48	3389663.78
		27.99%	25.80%	46.67%	2.82%	0.10%	5.69%	5.72%	3.61%	1.33%	8.26%
4.2	车间一给排水工程	492764.63	102432.12	10043.39	25566.77	199383.72	33772.10	24575.65	43985.19	12296.67	40686.99
		0.34%	20.79%	2.04%	5.19%	40.46%	6.85%	4.99%	8.93%	2.50%	8.26%
4.3	车间一消防水工程	1349541.11	313301.50	50765.47	48305.66	502621.53	95263.77	69272.32	123927.07	34645.53	111430.00
		0.92%	23.22%	3.76%	3.58%	37.24%	7.06%	5.13%	9.18%	2.57%	8.26%
4.4	车间一电气工程	747417.41	134856.75	27481.31	1396.76	398025.06	37671.52	26381.88	46882.56	13106.67	61713.36
		0.51%	18.04%	3.68%	0.19%	53.25%	5.04%	3.53%	6.27%	1.75%	8.26%
4.5	车间一消防电气工程	1300627.48	176874.92	33688.45	3838.29	814937.68	49728.99	34665.90	62063.32	17350.66	107391.26
		0.89%	13.60%	2.59%	0.30%	62.66%	3.82%	2.67%	4.77%	1.33%	8.26%
4.6	车间一防雷工程	56219.13	18911.97	3088.10	5608.12	1485.44	6832.43	4761.69	8510.65	2379.27	4641.95
		0.04%	33.64%	5.49%	9.98%	2.64%	12.15%	8.47%	15.14%	4.23%	8.26%
4.7	车间一暖通工程	972479.69	191764.55	74259.03	8695.54	434505.79	54991.66	38912.78	69599.33	19457.46	80296.49
		0.66%	19.72%	7.64%	0.89%	44.68%	5.65%	4.00%	7.16%	2.00%	8.26%
5	车间二工程	35627323.43	8713791.87	15004349.31	936555.28	2129279.91	1938938.52	1922423.49	1512396.04	528010.16	2941705.60
		24.29%	24.46%	42.11%	2.63%	5.98%	5.44%	5.40%	4.25%	1.48%	8.26%
5.1	车间二土建工程	31168301.65	7851298.28	14821405.25	841546.72	34748.57	1687174.91	1738634.16	1183909.50	436177.18	2573529.49
		21.25%	25.19%	47.55%	2.70%	0.11%	5.41%	5.58%	3.80%	1.40%	8.26%
5.2	车间二给排水工程	152566.37	23013.82	3004.40	6974.81	80009.13	7958.95	5776.78	10335.02	2889.30	12597.22
		0.10%	15.08%	1.97%	4.57%	52.44%	5.22%	3.79%	6.77%	1.89%	8.26%
5.3	车间二消防水工程	1193143.15	290625.22	48320.24	41430.76	417631.02	87461.52	63586.10	113752.99	31801.23	98516.41
		0.81%	24.36%	4.05%	3.47%	35.00%	7.33%	5.33%	9.53%	2.67%	8.26%
5.4	车间二电气工程	770035.72	136134.85	23722.45	1611.53	419730.59	38051.17	26669.57	47398.98	13251.04	63580.93
		0.53%	17.68%	3.08%	0.21%	54.51%	4.94%	3.46%	6.16%	1.72%	8.26%
5.5	车间二消防电气工程	1249474.03	171985.91	35947.21	3722.24	775251.15	48379.44	33720.31	60350.38	16871.79	103167.58
		0.85%	13.76%	2.88%	0.30%	62.05%	3.87%	2.70%	4.83%	1.35%	8.26%

5.6	车间二防雷工程	63486.00	21163.93	3338.15	6069.36	2705.45	7586.51	5287.06	9450.18	2641.93	5241.96
		0.04%	33.34%	5.26%	9.56%	4.26%	11.95%	8.33%	14.89%	4.16%	8.26%
5.7	车间二暖通工程	1030316.51	219569.86	68611.61	35199.86	399204.00	62326.02	48749.51	87198.99	24377.69	85072.01
		0.70%	21.31%	6.66%	3.42%	38.75%	6.05%	4.73%	8.46%	2.37%	8.26%
6	室外工程	14993828.57	2064450.18	4430684.55	447684.15	5112360.70	462055.02	498514.49	556408.86	183513.46	1238022.54
		10.22%	13.77%	29.55%	2.99%	34.10%	3.08%	3.32%	3.71%	1.22%	8.26%
6.1	地下消防水池土建工程	1143254.23	174344.49	670456.99	59955.23	0.00	45205.41	46884.55	38021.11	14007.78	94397.14
		0.78%	15.25%	58.64%	5.24%	0.00%	3.95%	4.10%	3.33%	1.23%	8.26%
6.2	水泵房给排水工程	4718.40	298.69	74.53	62.41	3568.84	96.17	69.37	124.08	34.69	389.59
		0.00%	6.33%	1.58%	1.32%	75.64%	2.04%	1.47%	2.63%	0.74%	8.26%
6.3	水泵房消防水工程	132151.65	14053.71	2538.35	2542.76	86706.99	4828.86	3214.57	5748.46	1607.06	10911.60
		0.09%	10.63%	1.92%	1.92%	65.61%	3.65%	2.43%	4.35%	1.22%	8.26%
6.4	门卫室土建工程	220369.66	39435.69	110391.80	6175.80	20000.00	8832.64	9123.21	6003.34	2211.76	18195.66
		0.15%	17.90%	50.09%	2.80%	9.08%	4.01%	4.14%	2.72%	1.00%	8.26%
6.5	门卫室给排水工程	1347.50	188.59	11.91	0.00	865.61	51.23	36.14	64.65	18.07	111.26
		0.00%	14.00%	0.88%	0.00%	64.24%	3.80%	2.68%	4.80%	1.34%	8.26%
6.6	门卫室电气工程	7466.37	1656.98	127.30	49.03	3464.21	472.73	328.06	587.44	164.23	616.49
		0.01%	22.19%	1.70%	0.66%	46.40%	6.33%	4.39%	7.87%	2.20%	8.26%
6.7	门卫室防雷工程	7059.54	2443.71	335.57	567.51	372.91	838.29	583.56	1043.49	291.72	582.90
		0.00%	34.62%	4.75%	8.04%	5.28%	11.87%	8.27%	14.78%	4.13%	8.26%
6.8	垃圾房土建工程	579560.87	128840.56	299801.99	17929.78	0.00	28106.08	29352.43	20221.33	7449.96	47853.65
		0.40%	22.23%	51.73%	3.09%	0.00%	4.85%	5.06%	3.49%	1.29%	8.26%
6.9	垃圾房给排水工程	4472.07	658.06	38.55	0.00	2813.21	178.36	126.06	225.47	63.03	369.25
		0.00%	14.71%	0.86%	0.00%	62.91%	3.99%	2.82%	5.04%	1.41%	8.26%
6.10	垃圾房电气工程	15881.14	2862.42	274.52	54.28	8726.97	807.65	560.13	1003.92	280.66	1311.29
		0.01%	18.02%	1.73%	0.34%	54.95%	5.09%	3.53%	6.32%	1.77%	8.26%
6.11	垃圾房防雷工程	12699.27	4427.34	708.68	952.90	638.14	1496.99	1042.26	1863.60	521.00	1048.56
		0.01%	34.86%	5.58%	7.50%	5.03%	11.79%	8.21%	14.67%	4.10%	8.26%
6.12	垃圾房消防水工程	4609.56	535.64	82.80	31.07	3073.36	150.03	108.24	193.59	54.12	380.61
		0.00%	11.62%	1.80%	0.67%	66.67%	3.25%	2.35%	4.20%	1.17%	8.26%
6.13	室外土建工程	5523881.98	1135906.95	2819054.42	254712.84	30000.00	207281.92	278024.09	250434.85	92265.47	456100.35
		3.77%	20.56%	51.03%	4.61%	0.54%	3.75%	5.03%	4.53%	1.67%	8.26%
6.14	室外电气工程	6200766.05	415755.64	113439.03	29221.15	4728221.37	119262.13	85972.22	153830.05	43005.33	511989.86
		4.23%	6.70%	1.83%	0.47%	76.25%	1.92%	1.39%	2.48%	0.69%	8.26%
6.15	室外消防水工程	262733.53	27797.71	1241.05	15033.84	158161.39	11508.71	8303.93	14847.36	4150.79	21693.59
		0.18%	10.58%	0.47%	5.72%	60.20%	4.38%	3.16%	5.65%	1.58%	8.26%
6.16	室外给排水工程	872856.75	115244.00	412107.06	60395.55	65747.70	32937.82	34785.67	62196.12	17387.79	72070.74
		0.60%	13.20%	47.21%	6.92%	7.53%	3.77%	3.99%	7.13%	1.99%	8.26%

主要工料指标

工料名称	人工(元)	水泥(t)	钢筋(t)	砂(m³)	钢材(t)	PVC管(m)	镀锌钢管(m)	砂浆(m³)	商品混凝土(m³)	混凝土管桩(m)	花岗岩(m²)	铜芯电缆(m)
每100m²工料指标	47366.81	2.98	4.42	9.31	2.96	11.63	57.11	2.95	42.95	37.45	7.71	75.91
工料名称	铜芯电线(m)	防水卷材(m²)	防水涂料(t)	灯具(套)	瓷砖(m²)	砌块(千块)						
每100m²工料指标	189.11	36.23	0.14	3.26	76.34	1.30						