

某小区工程技术经济指标分析（44）

工程概况特征														
专业工程概况：		建筑专业（包括建筑，安装工程） （人工，材料单价采用《佛山工程造价信息》2024年2月）												
建筑面积（m²）		156449.89				地下室面积（m²）				33294.76				
地上面积		1#楼:7868.92m², 2#楼:7380.83m², 3#楼:10490.09m², 4#楼:16611.69m², 5#楼:11324.22m², 6#楼:13130.79m², 7#楼:12489.01m², 8#楼:12280.66m², 9#楼:12308.56m², 10#楼:19270.36m²; 室外面积: 14385m²				总高度				1#楼、2#楼50.75m, 3#楼79.5m, 4#楼77.9m, 5#楼79.3m, 6#楼78.8m, 7#楼79.8m, 8#楼79.95m, 9#楼79.95m, 10#楼79.95m。				
地下室层高		3.8m				地下室层数				2				
地上层高		1#、2#、3#、5#、8#楼首层5.2m, 其余层2.9m; 4#楼首层3.6m, 其余层2.9m; 6#楼首层3.65m, 其余层2.9m; 7#楼首层5.05m, 其余层2.9m; 9#、10#楼首层6.2m, 2~5层4.5m, 其余层2.9m;				地上层数				1#楼、2#楼16层, 3#~8#楼26层, 9#、10#楼24层;				
土方工程		一、二类土; 机械开挖, 人工辅助; 运距18km				基坑支护				采用桩径850mm三轴搅拌桩内插型钢为止水帷幕+桩径800~1000mm旋挖桩、桩径850mm深层搅拌水泥桩、拉森IV型钢板桩等为支护桩+土钉+喷射混凝土挂钢筋网+砼冠梁、支撑梁+钢格构立柱、钢支撑等。				
基础类型		桩径500mm（AB型）预制混凝土管桩，桩长13.5m、17m; 锚杆及桩径800mm旋挖桩，桩长23m				结构类型				框架剪力墙结构				
外墙厚度（mm）		200				内墙厚度（mm）				200、100				
外墙面装饰作法		真石漆				砖砌体材料名称及规格				蒸压加气混凝土砌块内墙				
内墙面装饰作法		无机漆、600*1200抛光砖、300*600大理石纹砖				地面材料名称及规格				750*1500抛光砖、200*1000木纹砖、300*600防滑砖、大理石				
屋面材料名称及规格：		聚苯乙烯泡沫塑料保温板、聚合物改性沥青防水卷材				天棚面装饰做法作法				铝扣板天棚、腻子粉、无机漆				
其他说明		4#楼为毛坯; 托儿所、销售中心位于1#楼首层（托儿所面积: 560.21m², 销售中心面积:574.06m²）; 养老服务中心位于2#楼首层（面积:473.35m²）, 社区卫生服务中心位于4#楼1~6层（面积:3028.75m²）, 公共卫生间位于10#楼首层（面积: 101.90m²）; 门卫室工程含钢结构造型。												
造价组成														
项目		总造价		分部分项工程费		措施项目费用		其它项目费用		规费		税金		单方造价
序号	工程名称	元	%	元	%	元	%	元	%	元	%	元	%	（元/m²）
	某住宅小区工程	526707746.4	100.00%	391515604.1	74.33%	84534913.75	16.05%	7167598.00	1.36%	0.00	0.00%	43489630.53	8.26%	3366.62
1	桩基础	14686786.56	2.79%	12597974.75	85.78%	640257.15	4.36%	235884.21	1.61%	0.00	0.00%	1212670.45	8.26%	93.88
1.1	桩基础工程	14686786.56	100.00%	12597974.75	85.78%	640257.15	4.36%	235884.21	1.61%	0.00	0.00%	1212670.45	8.26%	93.88
2	地下室	171531502.5	32.57%	136456716.2	79.55%	18373347.29	10.71%	2538287.39	1.48%	0.00	0.00%	14163151.59	8.26%	5151.91
2.1	土石方工程	14224107.67	8.29%	10948857.84	76.97%	1535187.01	10.79%	565595.21	3.98%	0.00	0.00%	1174467.61	8.26%	427.22

2.2	基坑支护工程	38632675.6	22.52%	32101788.81	83.09%	2639633	6.83%	701399.84	1.82%	0.00	0.00%	3189853.95	8.26%	1160.32
2.3	地下室-土建工程	85663484.89	49.94%	66530655.65	77.67%	11229236.96	13.11%	830460.5	0.97%	0.00	0.00%	7073131.78	8.26%	2572.88
2.4	地下室-给排水工程	2262438.71	1.32%	1852562.31	81.88%	193570.9	8.56%	29498.63	1.30%	0.00	0.00%	186806.87	8.26%	67.95
2.5	地下室-消防水工程	5671569.53	3.31%	4371561.51	77.08%	723054.48	12.75%	108658.81	1.92%	0.00	0.00%	468294.73	8.26%	170.34
2.6	地下室-电气工程	18621252.78	10.86%	15761814.1	84.64%	1151719.74	6.18%	170184.31	0.91%	0.00	0.00%	1537534.63	8.26%	559.28
2.7	地下室-防雷工程	263771.74	0.15%	168036.27	63.71%	64046.21	24.28%	9909.94	3.76%	0.00	0.00%	21779.32	8.26%	7.92
2.8	地下室-自动报警工程	2376372.77	1.39%	1857403.21	78.16%	282023.2	11.87%	40732.09	1.71%	0.00	0.00%	196214.27	8.26%	71.37
2.9	地下室-防排烟工程	3815828.76	2.22%	2864036.48	75.06%	554875.79	14.54%	81848.06	2.14%	0.00	0.00%	315068.43	8.26%	114.61
3	人防工程	3785323.76	0.72%	3157107.28	83.40%	268991.92	7.11%	46674.89	1.23%	0.00	0.00%	312549.67	8.26%	113.69
3.1	人防门工程	1642326.46	43.39%	1466723.2	89.31%	29229.54	1.78%	10768.78	0.66%	0.00	0.00%	135604.94	8.26%	49.33
3.2	人防水电风工程	2137659.11	56.47%	1685876.36	78.87%	239447.94	11.20%	35830.85	1.68%	0.00	0.00%	176503.96	8.26%	64.2
3.3	人防通信工作警报间工程	5338.19	0.14%	4507.72	84.44%	314.44	5.89%	75.26	1.41%	0.00	0.00%	440.77	8.26%	0.16
4	1#楼	21003021.55	3.99%	15255098.6	72.63%	3723838.55	17.73%	289889.94	1.38%	0.00	0.00%	1734194.46	8.26%	2669.11
4.1	1#楼-土建工程	14322741.31	68.19%	9784142.04	68.31%	3203869.91	22.37%	152117.69	1.06%	0.00	0.00%	1182611.67	8.26%	1820.17
4.2	1#楼-公共区域装修工程	381984.48	1.82%	324553.53	84.97%	19298.47	5.05%	6592.48	1.73%	0.00	0.00%	31540	8.26%	48.54
4.3	1#楼-户内装修工程	2756073.29	13.12%	2331962.15	84.61%	148668.24	5.39%	47877.22	1.74%	0.00	0.00%	227565.68	8.26%	350.25
4.4	1#楼-给排水工程	711722.85	3.39%	547437.56	76.92%	86121.91	12.10%	19397.27	2.73%	0.00	0.00%	58766.11	8.26%	90.45
4.5	1#楼-装修给排水工程	558859.8	2.66%	441360.42	78.98%	57257.78	10.25%	14097.21	2.52%	0.00	0.00%	46144.39	8.26%	71.02
4.6	1#楼-消防水工程	107926.67	0.51%	87535.62	81.11%	9352.36	8.67%	2127.31	1.97%	0.00	0.00%	8911.38	8.26%	13.72
4.7	1#楼-防雷工程	78506.71	0.37%	55395.67	70.56%	13466.6	17.15%	3162.23	4.03%	0.00	0.00%	6482.21	8.26%	9.98
4.8	1#楼-自动报警工程	216000.89	1.03%	172091.01	79.67%	21241.61	9.83%	4833.33	2.24%	0.00	0.00%	17834.94	8.26%	27.45
4.9	1#楼-暖通工程	191931.02	0.91%	153286.72	79.87%	18475.61	9.63%	4321.17	2.25%	0.00	0.00%	15847.52	8.26%	24.39
4.10	1#楼-电气工程	560198.62	2.67%	467465.43	83.45%	37785.16	6.74%	8693.1	1.55%	0.00	0.00%	46254.93	8.26%	71.19
4.11	1#楼-公区装修电气工程	35006.23	0.17%	27867.41	79.61%	3537.61	10.11%	710.79	2.03%	0.00	0.00%	2890.42	8.26%	4.45
4.12	1#楼-户内装修电气工程	829864.3	3.95%	659100.53	79.42%	81663.25	9.84%	20579.61	2.48%	0.00	0.00%	68520.91	8.26%	105.46
4.13	1#楼燃气工程--户内管部分	148261.19	0.71%	113943.14	76.85%	17949.98	12.11%	4126.32	2.78%	0.00	0.00%	12241.75	8.26%	18.84
4.14	1#04户型(样板间)-装修工程	83873.77	0.40%	72519.02	86.46%	3571.98	4.26%	857.41	1.02%	0.00	0.00%	6925.36	8.26%	811.16
4.15	1#04户型(样板间)-装修电气工程	20070.42	0.10%	16438.35	81.90%	1578.08	7.86%	396.8	1.98%	0.00	0.00%	1657.19	8.26%	194.10
5	2#楼	19144052.13	3.63%	13846770.53	72.33%	3456762.11	18.06%	259817.94	1.36%	0.00	0.00%	1580701.55	8.26%	2593.75
5.1	2#楼-土建工程	13047386.64	68.15%	8849218.82	67.82%	2986567.3	22.89%	134293.37	1.03%	0.00	0.00%	1077307.15	8.26%	1767.74
5.2	2#楼-公共区域装修工程	381984.48	2.00%	324553.53	84.97%	19298.47	5.05%	6592.48	1.73%	0.00	0.00%	31540.00	8.26%	51.75
5.3	2#楼-户内装修工程	2581270.26	13.48%	2183469.35	84.59%	139668.11	5.41%	45000.39	1.74%	0.00	0.00%	213132.41	8.26%	349.73
5.4	2#楼-给排水工程	515355.82	2.69%	397669.87	77.16%	61335.51	11.90%	13798.12	2.68%	0.00	0.00%	42552.32	8.26%	69.82

5.5	2#楼-装修给排水工程	557519.05	2.91%	440410.35	78.99%	57030.77	10.23%	14044.25	2.52%	0.00	0.00%	46033.68	8.26%	75.54
5.6	2#楼-消防水工程	88134.78	0.46%	71771.49	81.43%	7404.63	8.40%	1681.48	1.91%	0.00	0.00%	7277.18	8.26%	11.94
5.7	2#楼-电气工程	531801.07	2.78%	442791.19	83.26%	36663.79	6.89%	8435.91	1.59%	0.00	0.00%	43910.18	8.26%	72.05
5.8	2#楼-公区装修电气工程	35006.23	0.18%	27867.41	79.61%	3537.61	10.11%	710.79	2.03%	0.00	0.00%	2890.42	8.26%	4.74
5.9	2#楼-户内装修电气工程	824110.69	4.30%	654942.28	79.47%	80767.43	9.80%	20355.14	2.47%	0.00	0.00%	68045.84	8.26%	111.66
5.10	2#楼-防雷工程	64766.67	0.34%	45662.82	70.50%	11136.91	17.20%	2619.23	4.04%	0.00	0.00%	5347.71	8.26%	8.77
5.11	2#楼-自动报警工程	198261.84	1.04%	158130.25	79.76%	19355.25	9.76%	4406.1	2.22%	0.00	0.00%	16370.24	8.26%	26.86
5.12	2#楼-暖通工程	178733.6	0.93%	143086.47	80.06%	16930.21	9.47%	3959.1	2.22%	0.00	0.00%	14757.82	8.26%	24.22
5.13	2#燃气工程-户内管部分	139721	0.73%	107196.7	76.72%	17066.12	12.21%	3921.58	2.81%	0.00	0.00%	11536.6	8.26%	18.93
6	3#楼	28743659.6	5.46%	20208807.69	70.31%	5772061.9	20.08%	389460.3	1.35%	0.00	0.00%	2373329.71	8.26%	2740.08
6.1	3#楼-土建工程	19430217.67	67.60%	12610775.9	64.90%	5019052.68	25.83%	196059.19	1.01%	0.00	0.00%	1604329.9	8.26%	1852.25
6.2	3#楼-公共区域装修工程	712585.79	2.48%	604800.41	84.87%	36484.62	5.12%	12463.4	1.75%	0.00	0.00%	58837.36	8.26%	67.93
6.3	3#楼-户内装修工程	3848698.64	13.39%	3249087.93	84.42%	213137.5	5.54%	68690.75	1.78%	0.00	0.00%	317782.46	8.26%	366.89
6.4	3#楼-给排水工程	697900.55	2.43%	530579.73	76.03%	91474.57	13.11%	18221.43	2.61%	0.00	0.00%	57624.82	8.26%	66.53
6.5	3#楼-装修给排水工程	904858.36	3.15%	716190.82	79.15%	91442	10.11%	22512.46	2.49%	0.00	0.00%	74713.08	8.26%	86.26
6.6	3#楼-消防水工程	129619.58	0.45%	103220.69	79.63%	13057.97	10.07%	2638.39	2.04%	0.00	0.00%	10702.53	8.26%	12.36
6.7	3#楼-电气工程	762924.02	2.65%	625111.67	81.94%	62202.7	8.15%	12615.92	1.65%	0.00	0.00%	62993.73	8.26%	72.73
6.8	3#楼-公区装修电气工程	56473.85	0.20%	44971.15	79.63%	5695.38	10.08%	1144.34	2.03%	0.00	0.00%	4662.98	8.26%	5.38
6.9	3#楼-户内装修电气工程	1304002.1	4.54%	1036633.09	79.50%	127549.75	9.78%	32149.36	2.47%	0.00	0.00%	107669.9	8.26%	124.31
6.10	3#楼-防雷工程	93962.51	0.33%	64906.89	69.08%	17593.63	18.72%	3703.62	3.94%	0.00	0.00%	7758.37	8.26%	8.96
6.11	3#楼-自动报警工程	298682.07	1.04%	234865.56	78.63%	32601.13	10.91%	6553.56	2.19%	0.00	0.00%	24661.82	8.26%	28.47
6.12	3#楼-暖通工程	270945.62	0.94%	212223.1	78.33%	30137.35	11.12%	6213.51	2.29%	0.00	0.00%	22371.66	8.26%	25.83
6.13	3#燃气工程-户内管部分	232788.84	0.81%	175440.75	75.36%	31632.62	13.59%	6494.37	2.79%	0.00	0.00%	19221.1	8.26%	22.19
7	4#楼	35516166.94	6.74%	23911337.65	67.33%	8267658.61	23.28%	404643.13	1.14%	0.00	0.00%	2932527.55	8.26%	2138.02
7.1	4#楼-土建工程	30652740.4	86.31%	19984617.52	65.20%	7829534.31	25.54%	307628.35	1.00%	0.00	0.00%	2530960.22	8.26%	1845.25
7.2	4#公共区域装修工程	1091314.71	3.07%	926409.2	84.89%	55752.03	5.11%	19044.93	1.75%	0.00	0.00%	90108.55	8.26%	65.7
7.3	4#楼-给排水工程	939321.14	2.64%	717840.86	76.42%	120032.73	12.78%	23888.92	2.54%	0.00	0.00%	77558.63	8.26%	56.55
7.4	4#楼-消防水工程	268766.39	0.76%	221354.86	82.36%	20544.63	7.64%	4675.18	1.74%	0.00	0.00%	22191.72	8.26%	16.18
7.5	4#楼-电气工程	1326131.31	3.73%	1107761.32	83.53%	90497.35	6.82%	18375.56	1.39%	0.00	0.00%	109497.08	8.26%	79.83
7.6	4#楼-公区装修电气工程	74954.97	0.21%	59781.75	79.76%	7481.14	9.98%	1503.14	2.01%	0.00	0.00%	6188.94	8.26%	4.51
7.7	4#楼-防雷工程	123041.33	0.35%	85230.79	69.27%	22835.82	18.56%	4815.34	3.91%	0.00	0.00%	10159.38	8.26%	7.41
7.8	4#楼-自动报警工程	411572.73	1.16%	324424.39	78.83%	44271.13	10.76%	8894.14	2.16%	0.00	0.00%	33983.07	8.26%	24.78
7.9	4#楼-暖通工程	312938.48	0.88%	245723.57	78.52%	34278.45	10.95%	7097.5	2.27%	0.00	0.00%	25838.96	8.26%	18.84

7.10	4#燃气工程-一户内管部分	315385.48	0.89%	238193.39	75.52%	42431.02	13.45%	8720.07	2.76%	0.00	0.00%	26041	8.26%	18.99
8	5#楼	3217880.62	6.11%	22210773.47	69.02%	6896904.46	21.43%	414164.83	1.29%	0.00	0.00%	2656965.86	8.26%	2841.59
8.1	5#楼-土建工程	21816012.94	67.80%	13715918.66	62.87%	6092689.02	27.93%	206083.09	0.94%	0.00	0.00%	1801322.17	8.26%	1926.49
8.2	5#楼-公共区域装修工程	739290.6	2.30%	628421.28	85.00%	37139.02	5.02%	12687.96	1.72%	0.00	0.00%	61042.34	8.26%	65.28
8.3	5#楼-户内装修工程	4455479.84	13.85%	3769340.47	84.60%	240692.06	5.40%	77563.65	1.74%	0.00	0.00%	367883.66	8.26%	393.45
8.4	5#楼-给排水工程	918382.25	2.85%	711402.67	77.46%	109259	11.90%	21890.85	2.38%	0.00	0.00%	75829.73	8.26%	81.1
8.5	5#楼-装修给排水工程	921542.69	2.86%	728538.9	79.06%	93817.03	10.18%	23096.08	2.51%	0.00	0.00%	76090.68	8.26%	81.38
8.6	5#楼-消防水工程	124043.12	0.39%	98822.68	79.67%	12452.48	10.04%	2525.87	2.04%	0.00	0.00%	10242.09	8.26%	10.95
8.7	5#楼-电气工程	784011.23	2.44%	649025.77	82.78%	58392.25	7.45%	11858.34	1.51%	0.00	0.00%	64734.87	8.26%	69.23
8.8	5#楼-公区装修电气工程	64655.4	0.20%	51533.32	79.70%	6481.31	10.02%	1302.25	2.01%	0.00	0.00%	5338.52	8.26%	5.71
8.9	5#楼-户内装修电气工程	1347433.14	4.19%	1071672.2	79.53%	131390.63	9.75%	33114.36	2.46%	0.00	0.00%	111255.95	8.26%	118.99
8.10	5#楼-防雷工程	89085.68	0.28%	61568.1	69.11%	16650.57	18.69%	3511.31	3.94%	0.00	0.00%	7355.7	8.26%	7.87
8.11	5#楼-自动报警工程	277876.46	0.86%	219470.66	78.98%	29523.77	10.62%	5938.1	2.14%	0.00	0.00%	22943.93	8.26%	24.54
8.12	5#楼-暖通工程	277139.28	0.86%	216673.64	78.18%	31171.56	11.25%	6411.02	2.31%	0.00	0.00%	22883.06	8.26%	24.47
8.13	5#燃气工程-一户内管部分	236621.64	0.74%	178474.75	75.43%	32030.52	13.54%	6578.8	2.78%	0.00	0.00%	19537.57	8.26%	20.9
8.14	5#01户型(样板间)-装修工程	101532.36	0.32%	88799.63	87.46%	3242.27	3.19%	1107.05	1.09%	0.00	0.00%	8383.41	8.26%	872.35
8.15	5#01户型(样板间)-装修电气工程	25701.99	0.08%	21110.74	82.14%	1972.97	7.68%	496.1	1.93%	0.00	0.00%	2122.18	8.26%	220.83
9	6#楼	33617440.16	6.38%	23602730.47	70.21%	6807449.81	20.25%	431507.95	1.28%	0.00	0.00%	2775751.93	8.26%	2560.2
9.1	6#楼-土建工程	22883937.04	68.07%	14817370.88	64.75%	5962529.36	26.06%	214537.41	0.94%	0.00	0.00%	1889499.39	8.26%	1742.77
9.2	6#楼-公共区域装修工程	704369.3	2.10%	599203.02	85.07%	35038.14	4.97%	11969.21	1.70%	0.00	0.00%	58158.93	8.26%	53.64
9.3	6#楼-户内装修工程	4597226.62	13.68%	3889898.51	84.61%	247905.01	5.39%	79835.58	1.74%	0.00	0.00%	379587.52	8.26%	350.11
9.4	6#楼-给排水工程	956264.74	2.84%	727168.45	76.04%	124999.63	13.07%	25139.02	2.63%	0.00	0.00%	78957.64	8.26%	72.83
9.5	6#楼-装修给排水工程	931427.17	2.77%	735596.02	78.98%	95429.1	10.25%	23495.22	2.52%	0.00	0.00%	76906.83	8.26%	70.93
9.6	6#楼-消防水工程	228793.19	0.68%	185006.27	80.86%	20645.39	9.02%	4250.35	1.86%	0.00	0.00%	18891.18	8.26%	17.42
9.7	6#楼-电气工程	826889.06	2.46%	684279.95	82.75%	61798.06	7.47%	12535.81	1.52%	0.00	0.00%	68275.24	8.26%	62.97
9.8	6#楼-公区装修电气工程	59654.83	0.18%	47479.66	79.59%	6036.63	10.12%	1212.91	2.03%	0.00	0.00%	4925.63	8.26%	4.54
9.9	6#楼-户内装修电气工程	1391257.25	4.14%	1104974.63	79.42%	136906.8	9.84%	34501.37	2.48%	0.00	0.00%	114874.45	8.26%	105.95
9.10	6#楼-防雷工程	98632.53	0.29%	68090.32	69.03%	18500.16	18.76%	3898.08	3.95%	0.00	0.00%	8143.97	8.26%	7.51
9.11	6#楼-自动报警工程	294057.69	0.87%	232169.77	78.95%	31310.02	10.65%	6297.91	2.14%	0.00	0.00%	24279.99	8.26%	22.39
9.12	6#楼-暖通工程	258043.08	0.77%	202564	78.50%	28341.58	10.98%	5831.19	2.26%	0.00	0.00%	21306.31	8.26%	19.65
9.13	6#燃气工程-一户内管部分	243651.25	0.72%	183861.56	75.46%	32908.87	13.51%	6762.83	2.78%	0.00	0.00%	20117.99	8.26%	18.56
9.14	6#04户型(样板间)-装修工程	122318.94	0.36%	107697.51	88.05%	3646.41	2.98%	875.29	0.72%	0.00	0.00%	10099.73	8.26%	1182.97
9.15	6#04户型(样板间)-装修电气工程	20917.47	0.06%	17369.92	83.04%	1454.65	6.95%	365.77	1.75%	0.00	0.00%	1727.13	8.26%	202.30

10	7#楼	33152430.13	6.29%	23375044.66	70.51%	6615433.83	19.95%	424595.02	1.28%	0.00	0.00%	2737356.62	8.26%	2654.53
10.1	7#楼土建工程	22392054.37	67.54%	14534946.47	64.91%	5794466.15	25.88%	213756.53	0.95%	0.00	0.00%	1848885.22	8.26%	1792.94
10.2	7#楼-公共区域装修工程	777472.81	2.35%	660336.95	84.93%	39460.78	5.08%	13480.08	1.73%	0.00	0.00%	64195	8.26%	62.25
10.3	7#楼-户内装修工程	4302130.04	12.98%	3639125.6	84.59%	232781.58	5.41%	75001.11	1.74%	0.00	0.00%	355221.75	8.26%	344.47
10.4	7#楼-给排水工程	773583.74	2.33%	586107.49	75.77%	102790.02	13.29%	20812.34	2.69%	0.00	0.00%	63873.89	8.26%	61.94
10.5	7#楼-装修给排水工程	929191.37	2.80%	734011.7	78.99%	95050.54	10.23%	23406.91	2.52%	0.00	0.00%	76722.22	8.26%	74.4
10.6	7#楼-消防水工程	137296.12	0.41%	109641.07	79.86%	13557.56	9.87%	2761.11	2.01%	0.00	0.00%	11336.38	8.26%	10.99
10.7	7#楼-电气工程	1445597.72	4.36%	1229456.75	85.05%	80380.62	5.56%	16399.07	1.13%	0.00	0.00%	119361.28	8.26%	115.75
10.8	7#楼-公区装修电气工程	55495.64	0.17%	44225.51	79.69%	5568.98	10.03%	1118.94	2.02%	0.00	0.00%	4582.21	8.26%	4.44
10.9	7#楼-户内装修电气工程	1373517.79	4.14%	1091570.5	79.47%	134612.34	9.80%	33925.22	2.47%	0.00	0.00%	113409.73	8.26%	109.98
10.10	7#楼-防雷工程	105526.75	0.32%	72944.2	69.12%	19725.5	18.69%	4143.83	3.93%	0.00	0.00%	8713.22	8.26%	8.45
10.11	7#楼-自动报警工程	325658.18	0.98%	257068.98	78.94%	34723.62	10.66%	6976.37	2.14%	0.00	0.00%	26889.21	8.26%	26.08
10.12	7#楼-暖通工程	295429.65	0.89%	234953.67	79.53%	29924.03	10.13%	6158.68	2.08%	0.00	0.00%	24393.27	8.26%	23.66
10.13	7#燃气工程-户内管部分	239475.95	0.72%	180655.77	75.44%	32392.11	13.53%	6654.83	2.78%	0.00	0.00%	19773.24	8.26%	19.17
11	8#楼	31535927.51	5.99%	22050830.98	69.92%	6467572.32	20.51%	413640.3	1.31%	0.00	0.00%	2603883.91	8.26%	2567.93
11.1	8#楼-土建工程	21364464.81	67.75%	13737865.24	64.30%	5656190.84	26.47%	206370.35	0.97%	0.00	0.00%	1764038.38	8.26%	1739.68
11.2	8#楼-公共区域装修工程	689054.77	2.18%	586731.3	85.15%	33861.7	4.91%	11567.34	1.68%	0.00	0.00%	56894.43	8.26%	56.11
11.3	8#楼-户内装修工程	4234582.9	13.43%	3583735.38	84.63%	227802.32	5.38%	73400.74	1.73%	0.00	0.00%	349644.46	8.26%	344.82
11.4	8#楼-给排水工程	919894.49	2.92%	701039.65	76.21%	118826.89	12.92%	24073.36	2.62%	0.00	0.00%	75954.59	8.26%	74.91
11.5	8#楼-装修给排水工程	921542.69	2.92%	728538.9	79.06%	93817.03	10.18%	23096.08	2.51%	0.00	0.00%	76090.68	8.26%	75.04
11.6	8#楼-消防水工程	140203.7	0.44%	111784.43	79.73%	14009.05	9.99%	2833.77	2.02%	0.00	0.00%	11576.45	8.26%	11.42
11.7	8#楼-电气工程	833654.46	2.64%	687751.65	82.50%	64069.36	7.69%	12999.6	1.56%	0.00	0.00%	68833.85	8.26%	67.88
11.8	8#楼-公区装修电气工程	59395.12	0.19%	47277.66	79.60%	6006.44	10.11%	1206.84	2.03%	0.00	0.00%	4904.18	8.26%	4.84
11.9	8#楼-户内装修电气工程	1362056.25	4.32%	1083300.18	79.53%	132818.54	9.75%	33474.17	2.46%	0.00	0.00%	112463.36	8.26%	110.91
11.10	8#楼-防雷工程	90796.23	0.29%	62699.14	69.05%	17005.37	18.73%	3594.78	3.96%	0.00	0.00%	7496.94	8.26%	7.39
11.11	8#楼-自动报警工程	394712.26	1.25%	314529.06	79.69%	39629.04	10.04%	7963.24	2.02%	0.00	0.00%	32590.92	8.26%	32.14
11.12	8#楼-暖通工程	278539.2	0.88%	218835.65	78.57%	30441.9	10.93%	6263	2.25%	0.00	0.00%	22998.65	8.26%	22.68
11.13	8#燃气工程-户内管部分	247030.63	0.78%	186742.74	75.59%	33093.84	13.40%	6797.03	2.75%	0.00	0.00%	20397.02	8.26%	20.12
12	9#楼	31201722.89	5.92%	21949465.68	70.35%	6269587.01	20.09%	406381.13	1.30%	0.00	0.00%	2576289.07	8.26%	2534.96
12.1	9#楼-土建工程	21363432.33	68.47%	13892773.73	65.03%	5494546.74	25.72%	212158.73	0.99%	0.00	0.00%	1763953.13	8.26%	1735.66
12.2	9#楼-公共区域装修工程	653385.82	2.09%	554197.58	84.82%	33720.04	5.16%	11518.91	1.76%	0.00	0.00%	53949.29	8.26%	53.08
12.3	9#楼-户内装修工程	3441703.85	11.03%	2911300.34	84.59%	186225.25	5.41%	60000.88	1.74%	0.00	0.00%	284177.38	8.26%	279.62
12.4	9#楼-给排水工程	956655.21	3.07%	737389.07	77.08%	116751.33	12.20%	23524.93	2.46%	0.00	0.00%	78989.88	8.26%	77.72

12.5	9#楼-装修给排水工程	743349.68	2.38%	587206.66	78.99%	76040.08	10.23%	18725.44	2.52%	0.00	0.00%	61377.5	8.26%	60.39
12.6	9#楼-消防水工程	534300.28	1.71%	427617.78	80.03%	51982.7	9.73%	10583.26	1.98%	0.00	0.00%	44116.54	8.26%	43.41
12.7	9#楼-电气工程	1359527.6	4.36%	1147620.08	84.41%	82796.7	6.09%	16856.25	1.24%	0.00	0.00%	112254.57	8.26%	110.45
12.8	9#楼-公区装修电气工程	49559.23	0.16%	39504.23	79.71%	4965.3	10.02%	997.65	2.01%	0.00	0.00%	4092.05	8.26%	4.03
12.9	9#楼-户内装修电气工程	1101776.79	3.53%	875433.19	79.46%	108122.3	9.81%	27248.9	2.47%	0.00	0.00%	90972.4	8.26%	89.51
12.10	9#楼-防雷工程	87606.85	0.28%	60399.27	68.94%	16492.05	18.83%	3481.94	3.97%	0.00	0.00%	7233.59	8.26%	7.12
12.11	9#楼-自动报警工程	344148.8	1.10%	271080.64	78.77%	37181.71	10.80%	7470.49	2.17%	0.00	0.00%	28415.96	8.26%	27.96
12.12	9#楼-暖通工程	374806.74	1.20%	300378.21	80.14%	34964.6	9.33%	8516.58	2.27%	0.00	0.00%	30947.35	8.26%	30.45
12.13	9#燃气工程-户内管部分	191469.71	0.61%	144564.9	75.50%	25798.21	13.47%	5297.17	2.77%	0.00	0.00%	15809.43	8.26%	15.56
13	10#楼	49222833.27	9.35%	34593600.59	70.28%	9940365.17	20.19%	624596.87	1.27%	0.00	0.00%	4064270.64	8.26%	2554.33
13.1	10#楼-土建工程	35006675.57	71.12%	23013351.88	65.74%	8768848.67	25.05%	334015.57	0.95%	0.00	0.00%	2890459.45	8.26%	1816.61
13.2	10#楼-公共区域装修工程	1876543.74	3.81%	1593027.41	84.89%	95809.68	5.11%	32762.67	1.75%	0.00	0.00%	154943.98	8.26%	97.38
13.3	10#楼-户内装修工程	4288009.93	8.71%	3632775.91	84.72%	227833.26	5.31%	73344.89	1.71%	0.00	0.00%	354055.87	8.26%	222.52
13.4	10#楼-给排水工程	1646352.57	3.34%	1264408.3	76.80%	204567.32	12.43%	41439.58	2.52%	0.00	0.00%	135937.37	8.26%	85.43
13.5	10#楼-装修给排水工程	1185510.43	2.41%	934797.64	78.85%	122614.33	10.34%	30212.28	2.55%	0.00	0.00%	97886.18	8.26%	61.52
13.6	10#楼-消防水工程	998396.26	2.03%	787937.07	78.92%	106247.97	10.64%	21774.83	2.18%	0.00	0.00%	82436.39	8.26%	51.81
13.7	10#楼-电气工程	1555103.75	3.16%	1273216.42	81.87%	127621.31	8.21%	25862.96	1.66%	0.00	0.00%	128403.06	8.26%	80.7
13.8	10#楼-公区装修电气工程	161095.6	0.33%	127709.1	79.28%	16724.64	10.38%	3360.39	2.09%	0.00	0.00%	13301.47	8.26%	8.36
13.9	10#楼-户内装修电气工程	1422835.21	2.89%	1134434.56	79.73%	136502.78	9.59%	34416.06	2.42%	0.00	0.00%	117481.81	8.26%	73.84
13.10	10#楼-防雷工程	142116.46	0.29%	98151.81	69.06%	26650.14	18.75%	5580.12	3.93%	0.00	0.00%	11734.39	8.26%	7.37
13.11	10#楼-自动报警工程	534303.12	1.09%	420635.69	78.73%	57933.66	10.84%	11617	2.17%	0.00	0.00%	44116.77	8.26%	27.73
13.12	10#楼-暖通工程	93737.11	0.19%	76961.44	82.10%	7384.49	7.88%	1651.42	1.76%	0.00	0.00%	7739.76	8.26%	4.86
13.13	10#燃气工程--户内管部分	312153.52	0.63%	236193.36	75.67%	41626.92	13.34%	8559.1	2.74%	0.00	0.00%	25774.14	8.26%	16.2
14	电梯工程	7664984.42	1.46%	6807108.11	88.81%	175831.54	2.29%	49156.15	0.64%	0.00	0.00%	632888.62	8.26%	48.99
14.1	电梯工程	7664984.42	100.00%	6807108.11	88.81%	175831.54	2.29%	49156.15	0.64%	0.00	0.00%	632888.62	8.26%	48.99
15	销售中心	1202360.12	0.23%	1030889.08	85.74%	55639.88	4.63%	16553.72	1.38%	0.00	0.00%	99277.44	8.26%	2094.49
15.1	销售中心-装修工程	635748.12	52.88%	553980.2	87.14%	21393.24	3.37%	7881.72	1.24%	0.00	0.00%	52492.96	8.26%	1107.46
15.2	销售中心-装修给排水工程	22612.89	1.88%	18487.29	81.76%	1812.09	8.01%	446.39	1.97%	0.00	0.00%	1867.12	8.26%	39.39
15.3	销售中心-装修电气工程	138926.53	11.55%	116057.66	83.54%	9107.92	6.56%	2289.95	1.65%	0.00	0.00%	11471	8.26%	242.01
15.4	销售中心-装修自动报警工程	24434.17	2.03%	19301.75	78.99%	2492.89	10.20%	622.03	2.55%	0.00	0.00%	2017.5	8.26%	42.56
15.5	销售中心-暖通工程	369814.82	30.76%	314085.36	84.93%	20069.01	5.43%	5125.28	1.39%	0.00	0.00%	30535.17	8.26%	644.21
15.6	销售中心-装修消防水工程	10823.59	0.90%	8976.82	82.94%	764.73	7.07%	188.35	1.74%	0.00	0.00%	893.69	8.26%	18.85
16	养老服务中心	820302.91	0.16%	693488.26	84.54%	46290.06	5.64%	12793.15	1.56%	0.00	0.00%	67731.44	8.26%	1732.97

16.1	养老服务中心-装修工程	391287.81	47.70%	336720.76	86.05%	16893.24	4.32%	5365.64	1.37%	0.00	0.00%	32308.17	8.26%	826.64
16.2	养老服务中心-装修给排水工程	35476.08	4.32%	28582.43	80.57%	3180.37	8.96%	784.06	2.21%	0.00	0.00%	2929.22	8.26%	74.95
16.3	养老服务中心-装修电气工程	76818.32	9.36%	63224.65	82.30%	5794.2	7.54%	1456.67	1.90%	0.00	0.00%	6342.8	8.26%	162.29
16.4	养老服务中心-装修自动报警工程	26082.94	3.18%	20258.74	77.67%	2938.52	11.27%	732.04	2.81%	0.00	0.00%	2153.64	8.26%	55.1
16.5	养老服务中心-暖通工程	287594.55	35.06%	242330.31	84.26%	17146.3	5.96%	4371.6	1.52%	0.00	0.00%	23746.34	8.26%	607.57
16.6	养老服务中心-装修消防水工程	3043.21	0.37%	2371.37	77.92%	337.43	11.09%	83.14	2.73%	0.00	0.00%	251.27	8.26%	6.43
17	公共卫生间	178306.91	0.03%	151411.32	84.92%	9370.13	5.26%	2802.87	1.57%	0.00	0.00%	14722.59	8.26%	1749.82
17.1	公共卫生间-装修工程	110013.47	61.70%	95469.76	86.78%	3990.02	3.63%	1470.01	1.34%	0.00	0.00%	9083.68	8.26%	1079.62
17.2	公共卫生间-装修给排水工程	50117.8	28.11%	40759.3	81.33%	4186.89	8.35%	1033.44	2.06%	0.00	0.00%	4138.17	8.26%	491.83
17.3	公共卫生间-装修电气工程	13243.42	7.43%	11080.72	83.67%	854.38	6.45%	214.83	1.62%	0.00	0.00%	1093.49	8.26%	129.96
17.4	公共卫生间-装修自动报警工程	4932.22	2.77%	4101.54	83.16%	338.84	6.87%	84.59	1.72%	0.00	0.00%	407.25	8.26%	48.4
18	社区卫生服务中心	5006483.48	0.95%	4245361.1	84.80%	269989.99	5.39%	77753.02	1.55%	0.00	0.00%	413379.37	8.26%	10576.71
18.1	社区卫生服务中心-装修工程	2533267.1	50.60%	2199606.34	86.83%	91602	3.62%	32889.92	1.30%	0.00	0.00%	209168.84	8.26%	5351.78
18.2	社区卫生服务中心-装修电气工程	707536.51	14.13%	567142.13	80.16%	65502.39	9.26%	16471.54	2.33%	0.00	0.00%	58420.45	8.26%	1494.74
18.3	社区卫生服务中心-装修给排水工程	194827.86	3.89%	156464.67	80.31%	17876.79	9.18%	4399.7	2.26%	0.00	0.00%	16086.7	8.26%	411.59
18.4	社区卫生服务中心-装修自动报警工程	153570.09	3.07%	122770.11	79.94%	14498.28	9.44%	3621.6	2.36%	0.00	0.00%	12680.1	8.26%	324.43
18.5	社区卫生服务中心-暖通工程	1230501.36	24.58%	1042762.18	84.74%	68690.69	5.58%	17447.46	1.42%	0.00	0.00%	101601.03	8.26%	2599.56
18.6	社区卫生服务中心-医气工程	120943.25	2.42%	102663.02	84.89%	6644.35	5.49%	1649.74	1.36%	0.00	0.00%	9986.14	8.26%	255.5
18.7	社区卫生服务中心-装修消防水工程	65837.31	1.32%	53952.65	81.95%	5175.49	7.86%	1273.06	1.93%	0.00	0.00%	5436.11	8.26%	139.09
19	托儿所	424814.42	0.08%	353431.98	83.20%	27714.81	6.52%	8591.21	2.02%	0.00	0.00%	35076.42	8.26%	758.31
19.1	托儿所-装修工程	269348.17	63.40%	227686.33	84.53%	14193.06	5.27%	5229.02	1.94%	0.00	0.00%	22239.76	8.26%	480.8
19.2	托儿所-装修电气工程	52662.6	12.40%	43491.66	82.59%	3853.75	7.32%	968.9	1.84%	0.00	0.00%	4348.29	8.26%	94.01
19.3	托儿所-装修给排水工程	49947.19	11.76%	40417.76	80.92%	4338.13	8.69%	1067.22	2.14%	0.00	0.00%	4124.08	8.26%	89.16
19.4	托儿所-装修自动报警工程	42951.47	10.11%	33628.24	78.29%	4624.15	10.77%	1152.63	2.68%	0.00	0.00%	3546.45	8.26%	76.67
19.5	托儿所-装修消防水工程	9904.99	2.33%	8207.99	82.87%	705.72	7.12%	173.44	1.75%	0.00	0.00%	817.84	8.26%	17.68
20	室外及配套工程	6090818.57	1.16%	5017655.74	82.38%	449847.21	7.39%	120403.98	1.98%	0.00	0.00%	502911.64	8.26%	423.47
20.1	门卫室-土建工程(含钢结构造型)	316383.89	5.19%	273733.71	86.52%	13378.66	4.23%	3148.08	1.00%	0.00	0.00%	26123.44	8.26%	42870.45
20.2	车棚-土建工程	98869.97	1.62%	84422.49	85.39%	5414.98	5.48%	868.92	0.88%	0.00	0.00%	8163.58	8.26%	3064.79
20.3	室外给排水工程	3869734.97	63.53%	3160106.72	81.66%	306457.03	7.92%	83651.82	2.16%	0.00	0.00%	319519.4	8.26%	269.05
20.4	工艺管道工程	234178.61	3.84%	198869.51	84.92%	13841.45	5.91%	2131.8	0.91%	0.00	0.00%	19335.85	8.26%	16.28
20.5	室外消防水工程	433969.18	7.12%	359729.56	82.89%	30015.93	6.92%	8391.37	1.93%	0.00	0.00%	35832.32	8.26%	30.17
20.6	室外电气工程	178907.83	2.94%	156755.29	87.62%	5767.85	3.22%	1612.48	0.90%	0.00	0.00%	14772.21	8.26%	12.44
20.7	标识、标牌工程	182018.15	2.99%	148551.26	81.61%	13625.32	7.49%	4812.55	2.64%	0.00	0.00%	15029.02	8.26%	12.66

20.8	公交首末站-装修自动报警工程	252005.21	4.14%	200504.81	79.56%	24548	9.74%	6144.63	2.44%	0.00	0.00%	20807.77	8.26%	17.52
20.9	公交首末站-装修电气工程	247860.75	4.07%	198658.47	80.15%	22962.33	9.26%	5774.38	2.33%	0.00	0.00%	20465.57	8.26%	17.23
20.10	燃气工程--庭院管部分	276890.01	4.55%	236323.92	85.35%	13835.66	5.00%	3867.95	1.40%	0.00	0.00%	22862.48	8.26%	19.25
费用分析														
项目		总造价	人工费	材料费	机械费	主材设备费用	管理费	利润	按费率计算的措施项目费（含绿色施工安全防护措施费、赶工措施费）	其他费用	税金			
序号	工程名称	元	元	元	元	元	元	元	元	元	元			
		%	%	%	%	%	%	%	%	%	%			
	某住宅小区工程	526707746.4	101205565.5	211490733.4	28931067.82	60367890.91	25976218.14	25714041.14	22366423.63	7167598	43489630.53			
		100.00%	19.21%	40.22%	5.49%	11.46%	4.93%	4.88%	4.25%	1.36%	8.26%			
1	桩基础	14686786.56	1078671.12	7956410.94	2291103.34	0	597891.13	673900.27	640257.15	235884.21	1212670.45			
		2.79%	7.34%	54.17%	15.60%	0.00%	4.07%	4.59%	4.36%	1.61%	8.26%			
1.1	桩基础工程	14686786.56	1078671.12	7956410.94	2291103.34	0	597891.13	673900.27	640257.15	235884.21	1212670.45			
		100.00%	7.34%	54.17%	15.60%	0.00%	4.07%	4.59%	4.36%	1.61%	8.26%			
2	地下室	171531502.5	22139287.88	68884045.61	17780772.5	21496213.87	8146633.32	7896520.34	8486257.43	2538287.39	14163151.59			
		32.57%	12.91%	40.38%	10.37%	12.53%	4.75%	4.60%	4.95%	1.48%	8.26%			
2.1	土石方工程	14224107.67	306562.91	0	7773368.72	0	1252391.39	1616527.72	1535187.01	565595.21	1174467.61			
		8.29%	2.16%	0.00%	54.65%	0.00%	8.80%	11.36%	10.79%	3.98%	8.26%			
2.2	基坑支护工程	38632675.6	4044057.7	16865866.49	6350751.91	1473794.66	2024080.25	2078927.63	1903799.56	701399.84	3189853.95			
		22.52%	10.47%	44.63%	16.44%	3.81%	5.24%	5.38%	4.93%	1.82%	8.26%			
2.3	地下室-土建工程	85663484.89	13558179.75	51277094.73	3302694.49	413954.18	3634252.86	3319613.46	2254107.07	830460.5	7073131.78			
		49.94%	15.83%	59.86%	3.86%	0.48%	4.24%	3.88%	2.63%	0.97%	8.26%			
2.4	地下室-给排水工程	2262438.71	266011.55	33885.82	40761.66	1380416.3	84225.94	59027.13	181784.00	29498.63	186806.87			
		1.32%	11.76%	1.50%	1.80%	61.01%	3.72%	2.61%	8.03%	1.30%	8.26%			
2.5	地下室-消防水工程	5671569.53	992695.39	112075.83	146140.29	2659359.32	296027.91	217392.78	670806.91	108658.81	468294.73			
		3.31%	17.50%	1.98%	2.58%	46.89%	5.22%	3.83%	11.83%	1.92%	8.26%			
2.6	地下室-电气工程	18621252.78	1660614.87	239324.31	105208.2	12992291.73	487944.5	340039.03	1087739.71	170184.31	1537534.63			
		10.86%	8.92%	1.29%	0.56%	69.77%	2.62%	1.83%	5.84%	0.91%	8.26%			
2.7	地下室-防雷工程	263771.74	87477.26	17606.79	14986.69	3004.09	28479.43	19813.33	60681.69	9909.94	21779.32			
		0.15%	33.16%	6.68%	5.68%	1.14%	10.80%	7.51%	23.01%	3.76%	8.26%			
2.8	地下室-自动报警工程	2376372.77	415783.97	75283.22	8093.08	1177916.58	115393.41	81396	265467.01	40732.09	196214.27			
		1.39%	17.50%	3.17%	0.34%	49.57%	4.86%	3.43%	11.17%	1.71%	8.26%			

2.9	地下室-防排烟工程	3815828.76	807904.48	262908.42	38767.46	1395477.01	223837.63	163783.26	526684.47	81848.06	315068.43
		2.22%	21.17%	6.89%	1.02%	36.57%	5.87%	4.29%	13.80%	2.14%	8.26%
3	人防工程	3785323.76	498215.39	82831.16	26453.89	2335667.28	123133.71	102577.18	257223.47	46674.89	312549.67
		0.72%	13.16%	2.19%	0.70%	61.70%	3.25%	2.71%	6.80%	1.23%	8.26%
3.1	人防门工程	1642326.46	153839.67	1849.12	0	1257714.24	22552.48	30767.52	29229.54	10768.78	135604.94
		43.39%	9.37%	0.11%	0.00%	76.58%	1.37%	1.87%	1.78%	0.66%	8.26%
3.2	人防水电风工程	2137659.11	343582.4	80867.17	26449.36	1074680.71	100364.18	71659.06	227724.71	35830.85	176503.96
		56.47%	16.07%	3.78%	1.24%	50.27%	4.70%	3.35%	10.65%	1.68%	8.26%
3.3	人防通信工作警报间工程	5338.19	793.32	114.87	4.53	3272.33	217.05	150.6	269.22	75.26	440.77
		0.14%	14.86%	2.15%	0.08%	61.30%	4.07%	2.82%	5.04%	1.41%	8.26%
4	1#楼	21003021.55	4987722.05	8778930.37	443023.61	1762636.1	1073449.87	1075344.91	857970.72	289889.94	1734194.46
		3.99%	23.75%	41.80%	2.11%	8.39%	5.11%	5.12%	4.08%	1.38%	8.26%
4.1	1#楼-土建工程	14322741.31	3338052.97	6991923.59	406526.06	373700.04	716182.03	749021.78	412890.88	152117.69	1182611.67
		68.19%	23.31%	48.82%	2.84%	2.61%	5.00%	5.23%	2.88%	1.06%	8.26%
4.2	1#楼-公共区域装修工程	381984.48	95202.94	194586.37	145.85	2083.52	14865.86	19069.88	17893.88	6592.48	31540
		1.82%	24.92%	50.94%	0.04%	0.55%	3.89%	4.99%	4.68%	1.73%	8.26%
4.3	1#楼-户内装修工程	2756073.29	687079.92	1402895.59	12476.84	0	108313.05	139888.4	129952.45	47877.22	227565.68
		13.12%	24.93%	50.90%	0.45%	0.00%	3.93%	5.08%	4.72%	1.74%	8.26%
4.4	1#楼-给排水工程	711722.85	202809.93	30650.37	7900.65	230159.55	53835.18	38814.07	69384.03	19397.27	58766.11
		3.39%	28.50%	4.31%	1.11%	32.34%	7.56%	5.45%	9.75%	2.73%	8.26%
4.5	1#楼-装修给排水工程	558859.8	147549.07	28636.82	255.08	204275.03	39261.9	28216.93	50425.72	14097.21	46144.39
		2.66%	26.40%	5.12%	0.05%	36.55%	7.03%	5.05%	9.02%	2.52%	8.26%
4.6	1#楼-消防水工程	107926.67	21710.2	2626.17	1305.86	53526.56	5854.27	4255	7609.38	2127.31	8911.38
		0.51%	20.12%	2.43%	1.21%	49.60%	5.42%	3.94%	7.05%	1.97%	8.26%
4.7	1#楼-防雷工程	78506.71	29096.66	2936.24	4680.95	5415.47	9085.2	6326.09	11311.30	3162.23	6482.21
		0.37%	37.06%	3.74%	5.96%	6.90%	11.57%	8.06%	14.41%	4.03%	8.26%
4.8	1#楼-自动报警工程	216000.89	51198.99	8635.85	1087.11	91688.82	13762.05	9652.44	17288.83	4833.33	17834.94
		1.03%	23.70%	4.00%	0.50%	42.45%	6.37%	4.47%	8.00%	2.24%	8.26%
4.9	1#楼-暖通工程	191931.02	44293.9	14222.22	1936.55	75475.02	11754.52	8645.7	15456.81	4321.17	15847.52
		0.91%	23.08%	7.41%	1.01%	39.32%	6.12%	4.50%	8.05%	2.25%	8.26%
4.1	1#楼-电气工程	560198.62	89923.01	11198.77	3697.93	327027.22	24954.78	17365.37	31095.22	8693.1	46254.93
		2.67%	16.05%	2.00%	0.66%	58.38%	4.45%	3.10%	5.55%	1.55%	8.26%

4.11	1#楼-公区装修电气工程	35006.23	8103.01	827.15	0	16472.72	2042.24	1420.55	2542.50	710.79	2890.42
		0.17%	23.15%	2.36%	0.00%	47.06%	5.83%	4.06%	7.26%	2.03%	8.26%
4.12	1#楼-户内装修电气工程	829864.3	213846.1	33372.52	0	319651.08	59030.15	41131.29	73613.27	20579.61	68520.91
		3.95%	25.77%	4.02%	0.00%	38.52%	7.11%	4.96%	8.87%	2.48%	8.26%
4.13	1#燃气工程--户内管部分	148261.19	41722.79	5690.05	2730.53	47462.38	11440.3	8087.61	14759.84	4126.32	12241.75
		0.71%	28.14%	3.84%	1.84%	32.01%	7.72%	5.45%	9.96%	2.78%	8.26%
4.14	1#04户型(样板间)-装修工程	83873.77	13005.83	50152.07	280.2	5739.1	1929.28	2656.79	2327.26	857.41	6925.36
		0.40%	15.51%	59.79%	0.33%	6.84%	2.30%	3.17%	2.77%	1.02%	8.26%
4.15	1#04户型(样板间)-装修电气工程	20070.42	4126.73	576.59	0	9959.59	1139.06	793.01	1419.36	396.8	1657.19
		0.10%	20.56%	2.87%	0.00%	49.62%	5.68%	3.95%	7.07%	1.98%	8.26%
5	2#楼	19144052.13	4520769.7	8026370.51	412764.07	1617504.98	979981.02	977257.91	769002.07	259817.94	1580701.55
		3.63%	23.61%	41.93%	2.16%	8.45%	5.12%	5.10%	4.02%	1.36%	8.26%
5.1	2#楼-土建工程	13047386.64	3010762.86	6395466.01	383864.36	347580.37	654845.46	679025.73	364510.58	134293.37	1077307.15
		68.15%	23.08%	49.02%	2.94%	2.66%	5.02%	5.20%	2.79%	1.03%	8.26%
5.2	2#楼-公共区域装修工程	381984.48	95202.94	194586.37	145.85	2083.52	14865.86	19069.88	17893.88	6592.48	31540
		2.00%	24.92%	50.94%	0.04%	0.55%	3.89%	4.99%	4.68%	1.73%	8.26%
5.3	2#楼-户内装修工程	2581270.26	647763.39	1310199.2	9702.85	0	101833.03	131472.29	122143.92	45000.39	213132.41
		13.48%	25.09%	50.76%	0.38%	0.00%	3.95%	5.09%	4.73%	1.74%	8.26%
5.4	2#楼-给排水工程	515355.82	145237.56	22387.96	4723.29	171365.81	38322.63	27611.12	49355.88	13798.12	42552.32
		2.69%	28.18%	4.34%	0.92%	33.25%	7.44%	5.36%	9.58%	2.68%	8.26%
5.5	2#楼-装修给排水工程	557519.05	146981.7	28621.01	255.3	204111.28	39127.48	28110.61	50236.29	14044.25	46033.68
		2.91%	26.36%	5.13%	0.05%	36.61%	7.02%	5.04%	9.01%	2.52%	8.26%
5.6	2#楼-消防水工程	88134.78	17251.93	1759	952.86	45212.35	4621.63	3363.1	6014.66	1681.48	7277.18
		0.46%	19.57%	2.00%	1.08%	51.30%	5.24%	3.82%	6.82%	1.91%	8.26%
5.7	2#楼-电气工程	531801.07	87206.74	10579.61	3640.89	306781.79	24215.35	16851.3	30175.25	8435.91	43910.18
		2.78%	16.40%	1.99%	0.68%	57.69%	4.55%	3.17%	5.67%	1.59%	8.26%
5.8	2#楼-公区装修电气工程	35006.23	8103.01	827.15	0	16472.72	2042.24	1420.55	2542.50	710.79	2890.42
		0.18%	23.15%	2.36%	0.00%	47.06%	5.83%	4.06%	7.26%	2.03%	8.26%
5.9	2#楼-户内装修电气工程	824110.69	211508.46	32974.58	0	319227.8	58385.76	40682.32	72810.32	20355.14	68045.84
		4.30%	25.67%	4.00%	0.00%	38.74%	7.08%	4.94%	8.84%	2.47%	8.26%
5.1	2#楼-防雷工程	64766.67	23866.94	2384.18	4093.3	4312.73	7524.92	5240.23	9368.99	2619.23	5347.71
		0.34%	36.85%	3.68%	6.32%	6.66%	11.62%	8.09%	14.47%	4.04%	8.26%

5.11	2#楼-自动报警工程	198261.84	46606.96	7852	1048.64	84847.85	12553.67	8799.07	15760.61	4406.1	16370.24
		1.04%	23.51%	3.96%	0.53%	42.80%	6.33%	4.44%	7.95%	2.22%	8.26%
5.12	2#楼-暖通工程	178733.6	40623.96	13110.54	1735.56	71713.65	10770.47	7921.16	14161.71	3959.1	14757.82
		0.93%	22.73%	7.34%	0.97%	40.12%	6.03%	4.43%	7.92%	2.22%	8.26%
5.13	2#燃气工程--户内管部分	139721	39653.25	5622.9	2601.17	43795.11	10872.52	7690.55	14027.49	3921.58	11536.6
		0.73%	28.38%	4.02%	1.86%	31.34%	7.78%	5.50%	10.04%	2.81%	8.26%
6	3#楼	28743659.6	6999116.8	11778067.42	738579.88	2280219.45	1504061.9	1526936.25	1153943.58	389460.3	2373329.71
		5.46%	24.35%	40.98%	2.57%	7.93%	5.23%	5.31%	4.01%	1.35%	8.26%
6.1	3#楼-土建工程	19430217.67	4632339.73	9310843.44	697207.13	387522.21	1004057.34	1066010.12	532160.66	196059.19	1604329.9
		67.60%	23.84%	47.92%	3.59%	1.99%	5.17%	5.49%	2.74%	1.01%	8.26%
6.2	3#楼-公共区域装修工程	712585.79	179987.56	358963.64	273.9	4129.75	28044.51	36051.05	33829.24	12463.4	58837.36
		2.48%	25.26%	50.37%	0.04%	0.58%	3.94%	5.06%	4.75%	1.75%	8.26%
6.3	3#楼-户内装修工程	3848698.64	990497.3	1916120.57	13041.73	0	155405.32	200676.62	186446.31	68690.75	317782.46
		13.39%	25.74%	49.79%	0.34%	0.00%	4.04%	5.21%	4.84%	1.78%	8.26%
6.4	3#楼-给排水工程	697900.55	201674.95	28510.96	6835.86	232786.14	50599.59	36465.96	65178.05	18221.43	57624.82
		2.43%	28.90%	4.09%	0.98%	33.36%	7.25%	5.23%	9.34%	2.61%	8.26%
6.5	3#楼-装修给排水工程	904858.36	235387.98	45775.56	651.52	337552.11	62682.16	45059.26	80527.05	22512.46	74713.08
		3.15%	26.01%	5.06%	0.07%	37.30%	6.93%	4.98%	8.90%	2.49%	8.26%
6.6	3#楼-消防水工程	129619.58	28640.5	2522	1363.87	61777.42	7259.5	5276.91	9437.53	2638.39	10702.53
		0.45%	22.10%	1.95%	1.05%	47.66%	5.60%	4.07%	7.28%	2.04%	8.26%
6.7	3#楼-电气工程	762924.02	138706.96	16943.85	4527.81	420551.94	36237.3	25187.02	45127.16	12615.92	62993.73
		2.65%	18.18%	2.22%	0.59%	55.12%	4.75%	3.30%	5.92%	1.65%	8.26%
6.8	3#楼-公区装修电气工程	56473.85	13045.47	1335.55	0	26622.17	3287.74	2287.13	4093.30	1144.34	4662.98
		0.20%	23.10%	2.36%	0.00%	47.14%	5.82%	4.05%	7.25%	2.03%	8.26%
6.9	3#楼-户内装修电气工程	1304002.1	334045.08	52077.04	0	506407.32	92212.15	64255.81	114998.25	32149.36	107669.9
		4.54%	25.62%	3.99%	0.00%	38.83%	7.07%	4.93%	8.82%	2.47%	8.26%
6.1	3#楼-防雷工程	93962.51	35386.95	3421.92	5995.05	6385.19	10640.91	7408.46	13247.86	3703.62	7758.37
		0.33%	37.66%	3.64%	6.38%	6.80%	11.32%	7.88%	14.10%	3.94%	8.26%
6.11	3#楼-自动报警工程	298682.07	72931.94	11482.9	1762.71	126018.02	18715.92	13094.16	23442.08	6553.56	24661.82
		1.04%	24.42%	3.84%	0.59%	42.19%	6.27%	4.38%	7.85%	2.19%	8.26%
6.12	3#楼-暖通工程	270945.62	67246.23	20951.44	2800.48	99826.06	16913.55	12432.19	22225.71	6213.51	22371.66
		0.94%	24.82%	7.73%	1.03%	36.84%	6.24%	4.59%	8.20%	2.29%	8.26%

6.13	3#燃气工程--户内管部分	232788.84	69226.15	9118.55	4119.82	70641.12	18005.91	12731.56	23230.37	6494.37	19221.1
		0.81%	29.74%	3.92%	1.77%	30.35%	7.73%	5.47%	9.98%	2.79%	8.26%
7	4#楼	35516166.94	8382895.67	15231981.1	1116658.19	2536352.87	1867072.86	1879041.09	1165582.75	404643.13	2932527.55
		6.74%	23.60%	42.89%	3.14%	7.14%	5.26%	5.29%	3.28%	1.14%	8.26%
7.1	4#楼-土建工程	30652740.4	7262116.55	14542300.06	1078812.03	822888.07	1605240.89	1668422.12	834991.22	307628.35	2530960.22
		86.31%	23.69%	47.44%	3.52%	2.68%	5.24%	5.44%	2.72%	1.00%	8.26%
7.2	4#公共区域装修工程	1091314.71	274909.69	550855.64	542.98	6172.13	42886.52	55093.06	51693.39	19044.93	90108.55
		3.07%	25.19%	50.48%	0.05%	0.57%	3.93%	5.05%	4.74%	1.75%	8.26%
7.3	4#楼-给排水工程	939321.14	265284.62	47687.33	8186.65	317102.27	66357.11	47804.87	85450.67	23888.92	77558.63
		2.64%	28.24%	5.08%	0.87%	33.76%	7.06%	5.09%	9.10%	2.54%	8.26%
7.4	4#楼-消防水工程	268766.39	47553.77	7056.41	3019.51	145335.62	12856.89	9350.68	16723.10	4675.18	22191.72
		0.76%	17.69%	2.63%	1.12%	54.08%	4.78%	3.48%	6.22%	1.74%	8.26%
7.5	4#楼-电气工程	1326131.31	201306.41	26752.08	7217.19	807740.93	52811.3	36687.63	65729.39	18375.56	109497.08
		3.73%	15.18%	2.02%	0.54%	60.91%	3.98%	2.77%	4.96%	1.39%	8.26%
7.6	4#楼-公区装修电气工程	74954.97	17135.83	1749.07	0	35684.53	4318.92	3004.11	5376.74	1503.14	6188.94
		0.21%	22.86%	2.33%	0.00%	47.61%	5.76%	4.01%	7.17%	2.01%	8.26%
7.7	4#楼-防雷工程	123041.33	45692.46	4562.95	8072.3	9026.38	13835.99	9630.29	17224.47	4815.34	10159.38
		0.35%	37.14%	3.71%	6.56%	7.34%	11.24%	7.83%	14.00%	3.91%	8.26%
7.8	4#楼-自动报警工程	411572.73	99274.49	16200.49	2123.69	176092.8	25390.76	17768.78	31814.33	8894.14	33983.07
		1.16%	24.12%	3.94%	0.52%	42.79%	6.17%	4.32%	7.73%	2.16%	8.26%
7.9	4#楼-暖通工程	312938.48	76681.78	23039.45	3183.91	118349.27	19197.53	14201	25387.75	7097.5	25838.96
		0.88%	24.50%	7.36%	1.02%	37.82%	6.13%	4.54%	8.11%	2.27%	8.26%
7.1	4#燃气工程--户内管部分	315385.48	92940.07	11777.62	5499.93	97960.87	24176.95	17078.55	31191.67	8720.07	26041
		0.89%	29.47%	3.73%	1.74%	31.06%	7.67%	5.42%	9.89%	2.76%	8.26%
8	5#楼	32178808.62	7823309.12	13200401.7	819427.03	2623296.24	1709282.04	1707252.11	1224860.33	414164.83	2656965.86
		6.11%	24.31%	41.02%	2.55%	8.15%	5.31%	5.31%	3.81%	1.29%	8.26%
8.1	5#楼-土建工程	21816012.94	5267053.77	10285352.36	770121	545697.92	1173809.24	1207586.21	559368.39	206083.09	1801322.17
		67.80%	24.14%	47.15%	3.53%	2.50%	5.38%	5.54%	2.56%	0.94%	8.26%
8.2	5#楼-公共区域装修工程	739290.6	183210.68	378808.62	296.15	3546.98	28547.33	36702.29	34438.76	12687.96	61042.34
		2.30%	24.78%	51.24%	0.04%	0.48%	3.86%	4.96%	4.66%	1.72%	8.26%
8.3	5#楼-户内装修工程	4455479.84	1117760.21	2264186.67	15427.1	0	175487.65	226604.12	210529.92	77563.65	367883.66
		13.85%	25.09%	50.82%	0.35%	0.00%	3.94%	5.09%	4.73%	1.74%	8.26%

8.4	5#楼-给排水工程	918382.25	238097.18	46854.5	11766.74	341109.98	60708.61	43814.83	78303.56	21890.85	75829.73
		2.85%	25.93%	5.10%	1.28%	37.14%	6.61%	4.77%	8.53%	2.38%	8.26%
8.5	5#楼-装修给排水工程	921542.69	241504.11	46684.32	659.02	340366.5	64302.42	46227.9	82614.66	23096.08	76090.68
		2.86%	26.21%	5.07%	0.07%	36.93%	6.98%	5.02%	8.96%	2.51%	8.26%
8.6	5#楼-消防水工程	124043.12	27183.98	2579.8	1492.15	58984.05	6947.67	5051.78	9035.03	2525.87	10242.09
		0.39%	21.91%	2.08%	1.20%	47.55%	5.60%	4.07%	7.28%	2.04%	8.26%
8.7	5#楼-电气工程	784011.23	129745.12	14329.36	4813.27	458376.41	34061.22	23677.45	42417.30	11858.34	64734.87
		2.44%	16.55%	1.83%	0.61%	58.47%	4.34%	3.02%	5.41%	1.51%	8.26%
8.8	5#楼-公区装修电气工程	64655.4	14845.69	1479.02	0	30693.46	3742.33	2602.17	4658.16	1302.25	5338.52
		0.20%	22.96%	2.29%	0.00%	47.47%	5.79%	4.02%	7.20%	2.01%	8.26%
8.9	5#楼-户内装修电气工程	1347433.14	344084.13	52786.84	0	526380.73	94983.59	66184.38	118450.05	33114.36	111255.95
		4.19%	25.54%	3.92%	0.00%	39.07%	7.05%	4.91%	8.79%	2.46%	8.26%
8.1	5#楼-防雷工程	89085.68	33309.35	3251.49	5894.36	6077.25	10088.51	7023.45	12559.95	3511.31	7355.7
		0.28%	37.39%	3.65%	6.62%	6.82%	11.32%	7.88%	14.10%	3.94%	8.26%
8.11	5#楼-自动报警工程	277876.46	66035.21	10768.51	1629	120490.83	16949.47	11864.05	21240.60	5938.1	22943.93
		0.86%	23.76%	3.88%	0.59%	43.36%	6.10%	4.27%	7.64%	2.14%	8.26%
8.12	5#楼-暖通工程	277139.28	69439.57	21472.02	2909.95	100795.41	17506.09	12827.95	22932.20	6411.02	22883.06
		0.86%	25.06%	7.75%	1.05%	36.37%	6.32%	4.63%	8.27%	2.31%	8.26%
8.13	5#燃气工程--户内管部分	236621.64	70126.69	9182.25	4159.45	72373.4	18239.88	12891.6	23532.36	6578.8	19537.57
		0.74%	29.64%	3.88%	1.76%	30.59%	7.71%	5.45%	9.95%	2.78%	8.26%
8.14	5#0户型（样板间）-装修工程	101532.36	15754.04	61921.96	258.84	5415.89	2483.49	3202.81	3004.86	1107.05	8383.41
		0.32%	15.52%	60.99%	0.25%	5.33%	2.45%	3.15%	2.96%	1.09%	8.26%
8.15	5#0户型（样板间）-装修电气工程	25701.99	5159.39	743.98	0	12987.43	1424.54	991.12	1774.53	496.1	2122.18
		0.08%	20.07%	2.89%	0.00%	50.53%	5.54%	3.86%	6.90%	1.93%	8.26%
9	6#楼	33617440.16	7887074.24	14153176.93	914174.3	2715091.61	1725130.03	1737305.59	1278463.01	431507.95	2775751.93
		6.38%	23.46%	42.10%	2.72%	8.08%	5.13%	5.17%	3.80%	1.28%	8.26%
9.1	6#楼-土建工程	22883937.04	5239812.88	11145841.92	851594.86	576959.2	1165438.86	1218422.16	582315.84	214537.41	1889499.39
		68.07%	22.90%	48.71%	3.72%	2.52%	5.09%	5.32%	2.54%	0.94%	8.26%
9.2	6#楼-公共区域装修工程	704369.3	172842.25	363298.67	271.69	3747.23	26964.23	34624.64	32487.85	11969.21	58158.93
		2.10%	24.54%	51.58%	0.04%	0.53%	3.83%	4.92%	4.61%	1.70%	8.26%
9.3	6#楼-户内装修工程	4597226.62	1145718.58	2340665.38	20796.79	0	180621.32	233264.93	216696.59	79835.58	379587.52
		13.68%	24.92%	50.91%	0.45%	0.00%	3.93%	5.07%	4.71%	1.74%	8.26%

9.4	6#楼-给排水工程	956264.74	269299.64	49924.35	17167.9	305919.56	69598.16	50321.45	89922.27	25139.02	78957.64
		2.84%	28.16%	5.22%	1.80%	31.99%	7.28%	5.26%	9.40%	2.63%	8.26%
9.5	6#楼-装修给排水工程	931427.17	245913.74	47727.4	425.16	340456.24	65436.13	47027.95	84042.40	23495.22	76906.83
		2.77%	26.40%	5.12%	0.05%	36.55%	7.03%	5.05%	9.02%	2.52%	8.26%
9.6	6#楼-消防水工程	228793.19	43902.63	5284.7	4042.78	117027.29	11688.07	8500.27	15203.52	4250.35	18891.18
		0.68%	19.19%	2.31%	1.77%	51.15%	5.11%	3.72%	6.65%	1.86%	8.26%
9.7	6#楼-电气工程	826889.06	137757.23	16485.71	4558.31	481408.79	36005.5	25026.83	44840.57	12535.81	68275.24
		2.46%	16.66%	1.99%	0.55%	58.22%	4.35%	3.03%	5.42%	1.52%	8.26%
9.8	6#楼-公区装修电气工程	59654.83	13827.13	1410.77	0	28036.3	3484.86	2424.07	4338.56	1212.91	4925.63
		0.18%	23.18%	2.36%	0.00%	47.00%	5.84%	4.06%	7.27%	2.03%	8.26%
9.9	6#楼-户内装修电气工程	1391257.25	358509.13	55729.01	0	536112.74	98962.84	68957.12	123411.41	34501.37	114874.45
		4.14%	25.77%	4.01%	0.00%	38.53%	7.11%	4.96%	8.87%	2.48%	8.26%
9.1	6#楼-防雷工程	98632.53	37104.9	3690.82	6432.6	6405.77	11199.88	7796.57	13943.41	3898.08	8143.97
		0.29%	37.62%	3.74%	6.52%	6.49%	11.36%	7.90%	14.14%	3.95%	8.26%
9.11	6#楼-自动报警工程	294057.69	70015.35	11179.82	1746.17	127397.91	18011.57	12585.31	22527.63	6297.91	24279.99
		0.87%	23.81%	3.80%	0.59%	43.32%	6.13%	4.28%	7.66%	2.14%	8.26%
9.12	6#楼-暖通工程	258043.08	63187.97	19764.89	2607.31	96903.02	15948.95	11666.84	20858.15	5831.19	21306.31
		0.77%	24.49%	7.66%	1.01%	37.55%	6.18%	4.52%	8.08%	2.26%	8.26%
9.13	6#燃气工程--户内管部分	243651.25	72100.44	9266.94	4246.1	74971.9	18750.3	13244.3	24190.65	6762.83	20117.99
		0.72%	29.59%	3.80%	1.74%	30.77%	7.70%	5.44%	9.93%	2.78%	8.26%
9.14	6#04户型(样板间)-装修工程	122318.94	13278.4	82355.91	284.63	8367.1	1969.4	2712.2	2375.80	875.29	10099.73
		0.36%	10.86%	67.33%	0.23%	6.84%	1.61%	2.22%	1.94%	0.72%	8.26%
9.15	6#04户型(样板间)-装修电气工程	20917.47	3803.97	550.64	0	11378.56	1049.96	730.95	1308.34	365.77	1727.13
		0.06%	18.19%	2.63%	0.00%	54.40%	5.02%	3.49%	6.25%	1.75%	8.26%
10	7#楼	33152430.13	7759722.28	13698674.64	856365.85	3038922.4	1678119.66	1700801.59	1258031.64	424595.02	2737356.62
		6.29%	23.41%	41.32%	2.58%	9.17%	5.06%	5.13%	3.79%	1.28%	8.26%
10.1	7#楼土建工程	22392054.37	5191454.23	10899304.05	799257.97	528655.24	1132680.74	1198286.49	580196.31	213756.53	1848885.22
		67.54%	23.18%	48.67%	3.57%	2.36%	5.06%	5.35%	2.59%	0.95%	8.26%
10.2	7#楼-公共区域装修工程	777472.81	194670.31	394370.28	295.63	4379.56	30492.93	38992.95	36588.80	13480.08	64195
		2.35%	25.04%	50.72%	0.04%	0.56%	3.92%	5.02%	4.71%	1.73%	8.26%
10.3	7#楼-户内装修工程	4302130.04	1079612.24	2183666.07	16171.41	0	169723.15	219121.85	203574.43	75001.11	355221.75
		12.98%	25.09%	50.76%	0.38%	0.00%	3.95%	5.09%	4.73%	1.74%	8.26%

10.4	7#楼-给排水工程	773583.74	222053	43747.56	14414.67	234937.72	57641.41	41648.71	74445.74	20812.34	63873.89
		2.33%	28.70%	5.66%	1.86%	30.37%	7.45%	5.38%	9.62%	2.69%	8.26%
10.5	7#楼-装修给排水工程	929191.37	244967.58	47700.76	425.53	340183.49	65211.95	46850.7	83726.51	23406.91	76722.22
		2.80%	26.36%	5.13%	0.05%	36.61%	7.02%	5.04%	9.01%	2.52%	8.26%
10.6	7#楼-消防水工程	137296.12	29824.83	2555.04	1467.37	66338.26	7613.47	5522.29	9876.50	2761.11	11336.38
		0.41%	21.72%	1.86%	1.07%	48.32%	5.55%	4.02%	7.19%	2.01%	8.26%
10.7	7#楼-电气工程	1445597.72	176546.91	25176.73	9164.96	960417.99	47105.82	32751.93	58659.49	16399.07	119361.28
		4.36%	12.21%	1.74%	0.63%	66.44%	3.26%	2.27%	4.06%	1.13%	8.26%
10.8	7#楼-公区装修电气工程	55495.64	12755.96	1310.54	0	26278.9	3214.82	2236.44	4002.46	1118.94	4582.21
		0.17%	22.99%	2.36%	0.00%	47.35%	5.79%	4.03%	7.21%	2.02%	8.26%
10.9	7#楼-户内装修电气工程	1373517.79	352514	54957.55	0	532046.26	97309.61	67803.87	121350.49	33925.22	113409.73
		4.14%	25.67%	4.00%	0.00%	38.74%	7.08%	4.94%	8.84%	2.47%	8.26%
10.1	7#楼-防雷工程	105526.75	39924.63	3836.92	6416.7	7458.72	11905.88	8288.74	14822.48	4143.83	8713.22
		0.32%	37.83%	3.64%	6.08%	7.07%	11.28%	7.85%	14.05%	3.93%	8.26%
10.11	7#楼-自动报警工程	325658.18	77673.39	12677.85	1859.47	140758.29	19910.99	13940.02	24954.49	6976.37	26889.21
		0.98%	23.85%	3.89%	0.57%	43.22%	6.11%	4.28%	7.66%	2.14%	8.26%
10.12	7#楼-暖通工程	295429.65	66768.02	20151.19	2713.22	124067.23	16858.12	12321.86	22029.60	6158.68	24393.27
		0.89%	22.60%	6.82%	0.92%	42.00%	5.71%	4.17%	7.46%	2.08%	8.26%
10.13	7#燃气工程--户内管部分	239475.95	70957.18	9220.1	4178.92	73400.74	18450.77	13035.74	23804.34	6654.83	19773.24
		0.72%	29.63%	3.85%	1.75%	30.65%	7.70%	5.44%	9.94%	2.78%	8.26%
11	8#楼	31535927.51	7557014.92	12982031.33	837038.55	2625712.81	1632346.97	1656176.8	1228249.52	413640.3	2603883.91
		5.99%	23.96%	41.17%	2.65%	8.33%	5.18%	5.25%	3.89%	1.31%	8.26%
11.1	8#楼-土建工程	21364464.81	5036930.01	10251293.99	782167.73	504252.25	1095725.96	1163958.74	560148.09	206370.35	1764038.38
		67.75%	23.58%	47.98%	3.66%	2.36%	5.13%	5.45%	2.62%	0.97%	8.26%
11.2	8#楼-公共区域装修工程	689054.77	167040.96	358874.24	260.67	3469.41	26081.09	33462.65	31397.08	11567.34	56894.43
		2.18%	24.24%	52.08%	0.04%	0.50%	3.79%	4.86%	4.56%	1.68%	8.26%
11.3	8#楼-户内装修工程	4234582.9	1056933.53	2159446.78	15458.2	0	165986.19	214442.86	199230.57	73400.74	349644.46
		13.43%	24.96%	51.00%	0.37%	0.00%	3.92%	5.06%	4.70%	1.73%	8.26%
11.4	8#楼-给排水工程	919894.49	256978.48	44809.66	16471.6	300655.61	66634.65	48191.63	86110.41	24073.36	75954.59
		2.92%	27.94%	4.87%	1.79%	32.68%	7.24%	5.24%	9.36%	2.62%	8.26%
11.5	8#楼-装修给排水工程	921542.69	241504.11	46684.32	659.02	340366.5	64302.42	46227.9	82614.66	23096.08	76090.68
		2.92%	26.21%	5.07%	0.07%	36.93%	6.98%	5.02%	8.96%	2.51%	8.26%

11.6	8#楼-消防水工程	140203.7	30719.18	2786.45	1491.2	67191.16	7800.45	5667.76	10136.41	2833.77	11576.45
		0.44%	21.91%	1.99%	1.06%	47.92%	5.56%	4.04%	7.23%	2.02%	8.26%
11.7	8#楼-电气工程	833654.46	142743.32	16689.13	4822.45	477766.36	37341.85	25950.81	46499.55	12999.6	68833.85
		2.64%	17.12%	2.00%	0.58%	57.31%	4.48%	3.11%	5.58%	1.56%	8.26%
11.8	8#楼-公区装修电气工程	59395.12	13757.97	1402.62	0	27932.64	3467.44	2411.94	4316.86	1206.84	4904.18
		0.19%	23.16%	2.36%	0.00%	47.03%	5.84%	4.06%	7.27%	2.03%	8.26%
11.9	8#楼-户内装修电气工程	1362056.25	347823.15	53340.06	0	532103.98	96015.78	66903.54	119737.11	33474.17	112463.36
		4.32%	25.54%	3.92%	0.00%	39.07%	7.05%	4.91%	8.79%	2.46%	8.26%
11.1	8#楼-防雷工程	90796.23	33767.16	3455.98	6327.49	5761.28	10328.11	7190.55	12858.53	3594.78	7496.94
		0.29%	37.19%	3.81%	6.97%	6.35%	11.38%	7.92%	14.16%	3.96%	8.26%
11.11	8#楼-自动报警工程	394712.26	88476.74	12991.19	2300.16	183283.76	22689.48	15917.25	28484.49	7963.24	32590.92
		1.25%	22.42%	3.29%	0.58%	46.43%	5.75%	4.03%	7.22%	2.02%	8.26%
11.12	8#楼-暖通工程	278539.2	67903.42	21034.92	2765.74	105544.74	17128.98	12530.98	22402.76	6263	22998.65
		0.88%	24.38%	7.55%	0.99%	37.89%	6.15%	4.50%	8.04%	2.25%	8.26%
11.13	8#楼燃气工程--户内管部分	247030.63	72436.89	9221.99	4314.29	77385.12	18844.57	13320.19	24312.99	6797.03	20397.02
		0.78%	29.32%	3.73%	1.75%	31.33%	7.63%	5.39%	9.84%	2.75%	8.26%
12	9#楼	31201722.89	7371200.69	12465429.88	847933.21	3078712.9	1626600.36	1620500.05	1208891.74	406381.13	2576289.07
		5.92%	23.62%	39.95%	2.72%	9.87%	5.21%	5.19%	3.87%	1.30%	8.26%
12.1	9#楼-土建工程	21363432.33	5049165.14	10174415.96	783526.96	517210.01	1120868.08	1166714.04	575859.41	212158.73	1763953.13
		68.47%	23.63%	47.63%	3.67%	2.42%	5.25%	5.46%	2.70%	0.99%	8.26%
12.2	9#楼-公共区域装修工程	653385.82	166334.84	327144.42	266.32	3712.09	25868.73	33319.15	31265.60	11518.91	53949.29
		2.09%	25.46%	50.07%	0.04%	0.57%	3.96%	5.10%	4.79%	1.76%	8.26%
12.3	9#楼-户内装修工程	3441703.85	863689.74	1746932.87	12937.09	0	135778.45	175297.43	162859.52	60000.88	284177.38
		11.03%	25.09%	50.76%	0.38%	0.00%	3.95%	5.09%	4.73%	1.74%	8.26%
12.4	9#楼-给排水工程	956655.21	250241.37	44990.31	17610.57	344952.31	65099.41	47084.74	84148.66	23524.93	78989.88
		3.07%	26.16%	4.70%	1.84%	36.06%	6.80%	4.92%	8.80%	2.46%	8.26%
12.5	9#楼-装修给排水工程	743349.68	195973.15	38160.38	340.43	272145.57	52169.32	37480.36	66980.90	18725.44	61377.5
		2.38%	26.36%	5.13%	0.05%	36.61%	7.02%	5.04%	9.01%	2.52%	8.26%
12.6	9#楼-消防水工程	534300.28	109836.2	11760.09	10122.79	259958.07	28884.09	21172.91	37856.32	10583.26	44116.54
		1.71%	20.56%	2.20%	1.89%	48.65%	5.41%	3.96%	7.09%	1.98%	8.26%
12.7	9#楼-电气工程	1359527.6	182793.39	25772.49	8270.98	871216.46	48390.33	33663.07	60294.79	16856.25	112254.57
		4.36%	13.45%	1.90%	0.61%	64.08%	3.56%	2.48%	4.43%	1.24%	8.26%

12.8	9#楼-公区装修电气工程	49559.23	11373.2	1162.75	0	23508.89	2866.24	1993.95	3568.59	997.65	4092.05
		0.16%	22.95%	2.35%	0.00%	47.44%	5.78%	4.02%	7.20%	2.01%	8.26%
12.9	9#楼-户内装修电气工程	1101776.79	283142.01	44065.57	0	426097.23	78159.65	54461.48	97469.33	27248.9	90972.4
		3.53%	25.70%	4.00%	0.00%	38.67%	7.09%	4.94%	8.85%	2.47%	8.26%
12.1	9#楼-防雷工程	87606.85	32873.9	3274.48	5982.66	5321.96	10004.02	6964.59	12454.90	3481.94	7233.59
		0.28%	37.52%	3.74%	6.83%	6.07%	11.42%	7.95%	14.22%	3.97%	8.26%
12.11	9#楼-自动报警工程	344148.8	83293.5	14062.14	1871.14	146040.27	21326.27	14923.85	26721.92	7470.49	28415.96
		1.10%	24.20%	4.09%	0.54%	42.44%	6.20%	4.34%	7.76%	2.17%	8.26%
12.12	9#楼-暖通工程	374806.74	86047.74	26345.31	3618.84	149371.15	22499.45	17039.62	30463.80	8516.58	30947.35
		1.20%	22.96%	7.03%	0.97%	39.85%	6.00%	4.55%	8.13%	2.27%	8.26%
12.13	9#燃气工程--户内管部分	191469.71	56436.51	7343.11	3385.43	59178.89	14686.32	10384.86	18947.98	5297.17	15809.43
		0.61%	29.48%	3.84%	1.77%	30.91%	7.67%	5.42%	9.90%	2.77%	8.26%
13	10#楼	49222833.27	11464434.15	20589684.37	1385362.1	4125275.24	2582744.03	2532251.82	1854482.45	624596.87	4064270.64
		9.35%	23.29%	41.83%	2.81%	8.38%	5.25%	5.14%	3.77%	1.27%	8.26%
13.1	10#楼-土建工程	35006675.57	7992707.87	17119172.9	1278820.53	804503.03	1826414.38	1854610.26	906613.70	334015.57	2890459.45
		71.12%	22.83%	48.90%	3.65%	2.30%	5.22%	5.30%	2.59%	0.95%	8.26%
13.2	10#楼-公共区域装修工程	1876543.74	473019.86	946613.61	753.62	11183.52	73568.92	94758.38	88927.24	32762.67	154943.98
		3.81%	25.21%	50.44%	0.04%	0.60%	3.92%	5.05%	4.74%	1.75%	8.26%
13.3	10#楼-户内装修工程	4288009.93	1050129.23	2209736.27	21616.85	0	165694.39	214315.19	199079.00	73344.89	354055.87
		8.71%	24.49%	51.53%	0.50%	0.00%	3.86%	5.00%	4.64%	1.71%	8.26%
13.4	10#楼-给排水工程	1646352.57	441279.99	86400.93	29453.72	565942.96	114710.63	82941.17	148229.36	41439.58	135937.37
		3.34%	26.80%	5.25%	1.79%	34.38%	6.97%	5.04%	9.00%	2.52%	8.26%
13.5	10#楼-装修给排水工程	1185510.43	313070.53	69436.6	3597.3	418680.92	84092.28	60468.06	108069.34	30212.28	97886.18
		2.41%	26.41%	5.86%	0.30%	35.32%	7.09%	5.10%	9.12%	2.55%	8.26%
13.6	10#楼-消防水工程	998396.26	220645.38	22632.57	25462.29	444858.49	59111.61	43565	77888.55	21774.83	82436.39
		2.03%	22.10%	2.27%	2.55%	44.56%	5.92%	4.36%	7.80%	2.18%	8.26%
13.7	10#楼-电气工程	1555103.75	284465.77	34998.36	9273.3	853821.17	74050.97	51646.69	92511.79	25862.96	128403.06
		3.16%	18.29%	2.25%	0.60%	54.90%	4.76%	3.32%	5.95%	1.66%	8.26%
13.8	10#楼-公区装修电气工程	161095.6	38308.39	3915.81	0	73834.79	9655.56	6715.94	12020.10	3360.39	13301.47
		0.33%	23.78%	2.43%	0.00%	45.83%	5.99%	4.17%	7.46%	2.09%	8.26%
13.9	10#楼-户内装修电气工程	1422835.21	357557.12	57162.86	0	565422.7	98700.68	68789.04	123106.24	34416.06	117481.81
		2.89%	25.13%	4.02%	0.00%	39.74%	6.94%	4.83%	8.65%	2.42%	8.26%

13.1	10#楼-防雷工程	142116.46	54476.17	5080.66	8015.09	10055.51	16032.98	11161.07	19960.09	5580.12	11734.39
		0.29%	38.33%	3.57%	5.64%	7.08%	11.28%	7.85%	14.04%	3.93%	8.26%
13.11	10#楼-自动报警工程	534303.12	130025.55	20407.72	2524.13	227740.07	33072.58	23222.48	41554.02	11617	44116.77
		1.09%	24.34%	3.82%	0.47%	42.62%	6.19%	4.35%	7.78%	2.17%	8.26%
13.12	10#楼-暖通工程	93737.11	17513.09	2875.82	478.46	50363.74	3909.04	3304.02	5907.12	1651.42	7739.76
		0.19%	18.68%	3.07%	0.51%	53.73%	4.17%	3.52%	6.30%	1.76%	8.26%
13.13	10#楼燃气工程--户内管部分	312153.52	91235.2	11250.26	5366.81	98868.34	23730.01	16754.52	30615.90	8559.1	25774.14
		0.63%	29.23%	3.60%	1.72%	31.67%	7.60%	5.37%	9.81%	2.74%	8.26%
14	电梯工程	7664984.42	433468.81	33312.97	58092.66	5987981.36	195938.01	98314.3	175831.54	49156.15	632888.62
		1.46%	5.66%	0.43%	0.76%	78.12%	2.56%	1.28%	2.29%	0.64%	8.26%
14.1	电梯工程	7664984.42	433468.81	33312.97	58092.66	5987981.36	195938.01	98314.3	175831.54	49156.15	632888.62
		100.00%	5.66%	0.43%	0.76%	78.12%	2.56%	1.28%	2.29%	0.64%	8.26%
15	销售中心	1202360.12	197482.44	329908.17	5060.47	420076.43	41728.5	39858.5	52412.99	16553.72	99277.44
		0.23%	16.42%	27.44%	0.42%	34.94%	3.47%	3.32%	4.36%	1.38%	8.26%
15.1	销售中心-装修工程	635748.12	112489.5	309941.15	106.5	91307	17623.21	22520.88	21393.24	7881.72	52492.96
		52.88%	17.69%	48.75%	0.02%	14.36%	2.77%	3.54%	3.37%	1.24%	8.26%
15.2	销售中心-装修给排水工程	22612.89	4669.42	1191.83	9.82	10694.09	1244.96	893.43	1596.73	446.39	1867.12
		1.88%	20.65%	5.27%	0.04%	47.29%	5.51%	3.95%	7.06%	1.97%	8.26%
15.3	销售中心-装修电气工程	138926.53	23714	4505.96	102.28	77494.16	6562.83	4570.62	8191.15	2289.95	11471
		11.55%	17.07%	3.24%	0.07%	55.78%	4.72%	3.29%	5.90%	1.65%	8.26%
15.4	销售中心-装修自动报警工程	24434.17	6370.86	1252.66	117.32	8821.1	1762.86	1241.67	2224.99	622.03	2017.5
		2.03%	26.07%	5.13%	0.48%	36.10%	7.21%	5.08%	9.11%	2.55%	8.26%
15.5	销售中心-暖通工程	369814.82	48358.96	12952.09	4629.75	225627.84	14014.98	10255.1	18333.14	5125.28	30535.17
		30.76%	13.08%	3.50%	1.25%	61.01%	3.79%	2.77%	4.96%	1.39%	8.26%
15.6	销售中心-装修消防水工程	10823.59	1879.7	64.48	94.8	6132.24	519.66	376.8	673.73	188.35	893.69
		0.90%	17.37%	0.60%	0.88%	56.66%	4.80%	3.48%	6.22%	1.74%	8.26%
16	养老服务中心	820302.91	150181.52	241403.76	4838.96	238718.87	33058.54	30430.7	41132.12	12793.15	67731.44
		0.16%	18.31%	29.43%	0.59%	29.10%	4.03%	3.71%	5.01%	1.56%	8.26%
16.1	养老服务中心-装修工程	391287.81	77272.69	223786.68	644.02	9285	12474.12	15580.56	14563.89	5365.64	32308.17
		47.70%	19.75%	57.19%	0.16%	2.37%	3.19%	3.98%	3.72%	1.37%	8.26%
16.2	养老服务中心-装修给排水工程	35476.08	8089.62	1817.41	126.79	15173	2183.23	1568.95	2804.59	784.06	2929.22
		4.32%	22.80%	5.12%	0.36%	42.77%	6.15%	4.42%	7.91%	2.21%	8.26%

16.3	养老服务中心-装修电气工程	76818.32	15026.54	2933.83	123.88	38630.51	4169.69	2907.38	5210.52	1456.67	6342.8
		9.36%	19.56%	3.82%	0.16%	50.29%	5.43%	3.78%	6.78%	1.90%	8.26%
16.4	养老服务中心-装修自动报警工程	26082.94	7312.7	1206.6	327.7	8207.32	2059.64	1461.42	2618.50	732.04	2153.64
		3.18%	28.04%	4.63%	1.26%	31.47%	7.90%	5.60%	10.04%	2.81%	8.26%
16.5	养老服务中心-暖通工程	287594.55	41649.74	11632.52	3575.37	166305.81	11942.2	8746.07	15637.23	4371.6	23746.34
		35.06%	14.48%	4.04%	1.24%	57.83%	4.15%	3.04%	5.44%	1.52%	8.26%
16.6	养老服务中心-装修消防水工程	3043.21	830.23	26.72	41.2	1117.23	229.66	166.32	297.39	83.14	251.27
		0.37%	27.28%	0.88%	1.35%	36.71%	7.55%	5.47%	9.77%	2.73%	8.26%
17	公共卫生间	178306.91	34636.75	69923.02	304.45	33261.09	7031.34	6864.4	8757.67	2802.87	14722.59
		0.03%	19.43%	39.21%	0.17%	18.65%	3.94%	3.85%	4.91%	1.57%	8.26%
17.1	公共卫生间-装修工程	110013.47	20960.24	66942.49	39.87	33.81	3293.24	4200.11	3990.02	1470.01	9083.68
		61.70%	19.05%	60.85%	0.04%	0.03%	2.99%	3.82%	3.63%	1.34%	8.26%
17.2	公共卫生间-装修给排水工程	50117.8	10567.6	2329	257.07	23150.02	2878.91	2067.95	3696.61	1033.44	4138.17
		28.11%	21.09%	4.65%	0.51%	46.19%	5.74%	4.13%	7.38%	2.06%	8.26%
17.3	公共卫生间-装修电气工程	13243.42	2234.25	469.18	0	7414.83	616.77	429.08	768.45	214.83	1093.49
		7.43%	16.87%	3.54%	0.00%	55.99%	4.66%	3.24%	5.80%	1.62%	8.26%
17.4	公共卫生间-装修自动报警工程	4932.22	874.66	182.35	7.51	2662.43	242.42	167.26	302.59	84.59	407.25
		2.77%	17.73%	3.70%	0.15%	53.98%	4.92%	3.39%	6.13%	1.72%	8.26%
18	社区卫生服务中心	5006483.48	915449.61	1579006.54	22214.74	1364713.9	200226.34	183881.62	249747.93	77753.02	413379.37
		0.95%	18.29%	31.54%	0.44%	27.26%	4.00%	3.67%	4.99%	1.55%	8.26%
18.1	社区卫生服务中心-装修工程	2533267.1	470563.28	1473352.84	557.43	88337.18	74902.22	94229.74	89272.65	32889.92	209168.84
		50.60%	18.58%	58.16%	0.02%	3.49%	2.96%	3.72%	3.52%	1.30%	8.26%
18.2	社区卫生服务中心-装修电气工程	707536.51	170765.86	38298.52	533.24	283853.39	47246.77	32868.89	58918.71	16471.54	58420.45
		14.13%	24.14%	5.41%	0.08%	40.12%	6.68%	4.65%	8.33%	2.33%	8.26%
18.3	社区卫生服务中心-装修给排水工程	194827.86	45470.81	10445.24	665.23	81000.26	12221.85	8803.16	15737.71	4399.7	16086.7
		3.89%	23.34%	5.36%	0.34%	41.58%	6.27%	4.52%	8.08%	2.26%	8.26%
18.4	社区卫生服务中心-装修自动报警工程	153570.09	37093.48	6631.85	666.36	62408.93	10268.56	7223.77	12954.47	3621.6	12680.1
		3.07%	24.15%	4.32%	0.43%	40.64%	6.69%	4.70%	8.44%	2.36%	8.26%
18.5	社区卫生服务中心-暖通工程	1230501.36	165107.67	44519.4	15648.06	741429.85	47487.16	34906.98	62409.56	17447.46	101601.03
		24.58%	13.42%	3.62%	1.27%	60.25%	3.86%	2.84%	5.07%	1.42%	8.26%
18.6	社区卫生服务中心-医气工程	120943.25	14263.88	4676.68	2976.73	73551.12	4639.6	3302.51	5901.11	1649.74	9986.14
		2.42%	11.79%	3.87%	2.46%	60.81%	3.84%	2.73%	4.88%	1.36%	8.26%

18.7	社区卫生服务中心-装修消防水工程	65837.31	12184.63	1082.01	1167.69	34133.17	3460.18	2546.57	4553.72	1273.06	5436.11
		1.32%	18.51%	1.64%	1.77%	51.84%	5.26%	3.87%	6.92%	1.93%	8.26%
19	托儿所	424814.42	109213.93	132053.5	603.42	70035.83	21342.42	21661.59	26219.59	8591.21	35076.42
		0.08%	25.71%	31.08%	0.14%	16.49%	5.02%	5.10%	6.17%	2.02%	8.26%
19.1	托儿所-装修工程	269348.17	74588.44	126133.48	111.86	36.43	11867.48	14941.25	14193.06	5229.02	22239.76
		63.40%	27.69%	46.83%	0.04%	0.01%	4.41%	5.55%	5.27%	1.94%	8.26%
19.2	托儿所-装修电气工程	52662.6	10026.05	1793.39	50.97	27295.03	2774.58	1937.63	3465.77	968.9	4348.29
		12.40%	19.04%	3.41%	0.10%	51.83%	5.27%	3.68%	6.58%	1.84%	8.26%
19.3	托儿所-装修给排水工程	49947.19	11133.09	2175.9	59.77	22467.52	2967.85	2135.69	3817.43	1067.22	4124.08
		11.76%	22.29%	4.36%	0.12%	44.98%	5.94%	4.28%	7.64%	2.14%	8.26%
19.4	托儿所-装修自动报警工程	42951.47	11706.31	1888.51	321.15	14650.72	3254.16	2300.06	4122.94	1152.63	3546.45
		10.11%	27.25%	4.40%	0.75%	34.11%	7.58%	5.36%	9.60%	2.68%	8.26%
19.5	托儿所-装修消防水工程	9904.99	1760.04	62.22	59.67	5586.13	478.35	346.96	620.39	173.44	817.84
		2.33%	17.77%	0.63%	0.60%	56.40%	4.83%	3.50%	6.26%	1.75%	8.26%
20	室外及配套工程	6090818.57	895698.46	1277089.44	370296.6	2017497.68	230446.09	247164.12	429105.94	120403.98	502911.64
		1.16%	14.71%	20.97%	6.08%	33.12%	3.78%	4.06%	7.05%	1.98%	8.26%
20.1	门卫室-土建工程(含钢结构造型)	316383.89	28662.94	84513.54	18848.63	125598.08	11443.79	9502.78	8544.80	3148.08	26123.44
		5.19%	9.06%	26.71%	5.96%	39.70%	3.62%	3.00%	2.70%	1.00%	8.26%
20.2	车棚-土建工程	98869.97	9076.4	56417.04	4622.06	11879.28	2744.76	2739.61	2358.49	868.92	8163.58
		1.62%	9.18%	57.06%	4.67%	12.02%	2.78%	2.77%	2.39%	0.88%	8.26%
20.3	室外给排水工程	3869734.97	533669.43	1003065.07	306292.5	1018297.53	137986.31	167895.91	299222.57	83651.82	319519.4
		63.53%	13.79%	25.92%	7.92%	26.31%	3.57%	4.34%	7.73%	2.16%	8.26%
20.4	工艺管道工程	234178.61	19904.24	1882.76	1763.35	164342.17	7063.05	4261.66	13491.81	2131.8	19335.85
		3.84%	8.50%	0.80%	0.75%	70.18%	3.02%	1.82%	5.76%	0.91%	8.26%
20.5	室外消防水工程	433969.18	59753.69	77782.62	24160	166055.25	15178.05	16774.59	30015.93	8391.37	35832.32
		7.12%	13.77%	17.92%	5.57%	38.26%	3.50%	3.87%	6.92%	1.93%	8.26%
20.6	室外电气工程	178907.83	14234.54	20946.03	1890.28	112798.26	3660.66	3224.84	5767.85	1612.48	14772.21
		2.94%	7.96%	11.71%	1.06%	63.05%	2.05%	1.80%	3.22%	0.90%	8.26%
20.7	标识、标牌工程	182018.15	78236.52	8376.29	2134.81	38963.94	9173.36	12058.73	13234.52	4812.55	15029.02
		2.99%	42.98%	4.60%	1.17%	21.41%	5.04%	6.63%	7.27%	2.64%	8.26%
20.8	公交首末站-装修自动报警工程	252005.21	63068.8	13422.59	946.16	95862.5	17468.53	12255.94	21979.35	6144.63	20807.77
		4.14%	25.03%	5.33%	0.38%	38.04%	6.93%	4.86%	8.72%	2.44%	8.26%

20.9	公交首末站-装修电气工程	247860.75	59315.78	9578.97	735.41	103251.95	16542.72	11542.88	20654.96	5774.38	20465.57			
		4.07%	23.93%	3.86%	0.30%	41.66%	6.67%	4.66%	8.33%	2.33%	8.26%			
20.1	燃气工程--庭院管部分	276890.01	29776.12	1104.53	8903.4	180448.72	9184.86	6907.18	13835.66	3867.95	22862.48			
		4.55%	10.75%	0.40%	3.22%	65.17%	3.32%	2.49%	5.00%	1.40%	8.26%			
主要工料指标														
工料名称		人工(元)	水泥(t)	钢筋(t)	商品混凝土(m³)	预拌砂浆(m³)	砌块(千块)	聚苯乙烯泡沫板(m²)	防水卷材(m²)	预应力混凝土管桩(m)	瓷砖(m²)	钢化玻璃(m²)	铝合金方板(m²)	真石漆(kg)
每100m²工料指标		64688.80	6.33	7.823	59.64	1.67	0.92	5.23	145.68	22.63	97.23	28.30	8.56	359.12